

## **MISSION AND PURPOSES**

**The mission of Parkland College is to engage the community in learning.**

The following purposes are of equal importance in fulfilling the mission of Parkland College:

- Serve students by providing:
  - high-quality and responsive developmental, technical/vocational, transfer, and lifelong educational programs;
  - high-quality and responsive support services;
  - a climate throughout the college that values and promotes integrity, inquiry, diversity, inclusion, active citizenship, global awareness, and academic freedom;
- Serve employees by providing a supportive and responsive work environment;
- Serve the larger community by providing services and resources that promote the intellectual, cultural, and economic development of Illinois Community College District 505.

# PARKLAND COLLEGE

(Community College District #505)  
2400 West Bradley Avenue  
Champaign, Illinois

<https://parkland.zoom.us/j/7807379253>

Meeting ID: 780 737 9253

Dial by phone: 1 (312) 626-6799

*Board of Trustees' Meeting, Wednesday, November 18, 2020*

*Virtual Meeting via Zoom*

*7:00 p.m.*

\*Agenda items considered to be of a routine nature are marked with an asterisk, and will be included in the Consent Agenda Motion. Items not requested to be removed by any Trustee shall, upon a single motion of any Trustee, seconded by any other Trustee and unanimously approved, be deemed to have been duly approved with the same validity as if each action were separately moved, seconded and approved.

## AGENDA

<u>Order of Business</u>	<u>Item</u>	<u>Page</u>	<u>Action</u>	<u>Information</u>
I.	Roll Call	1		X
II.	Pledge of Allegiance	2		X
III.	Consent Agenda Motion	3	X	
IV.	Public Comments	4		X
V.	Communication from PCA	A. Report from the President of PCA	5	X
VI.	Minutes	* A. Regular and Closed Session Minutes from October 21, 2020	6	
VII.	Institutional	A. President's Report	23	X
VIII.	Program Reports	A. IT Update	24	X
		B. Foundation Update	25	X
		C. Child Development Center Report	26	X
		D. Legislative Update	27	X
IX.	Business & Finance	A. Freedom of Information Act (FOIA)	28	X
		B. Financial Statements	29	X
		* C. Invoices (including Board Travel)	45	
		D. FY2020 Draft Audit	55	X
		E. Public Hearing - Proposed Property Tax Levy Increase	56	X
		F. Certificate of Tax Levy	57	X

	<u>Order of Business</u>	<u>Item</u>	<u>Page</u>	<u>Action</u>	<u>Information</u>
IX.	Business & Finance	G. Resolution Abating the Tax Heretofore Levied for the Year 2020 to Pay Debt Service on General Obligation Refunding Bonds (Alternate Revenue Source), Series 2018C, of the District	62	X	
		H. Exempt Purchase - Pre-Exposure Rabies Vaccine Administration	65	X	
		I. Exempt Purchase - Instructional/Office Computer Hardware & Software	66	X	
		J. Exempt Purchase - Instructional Audio-Visual Purchase	67	X	
		K. Child Development Center Fees	68	X	
X.	Academic & Student Services	* A. Application of Funds from External Sources	70		
		* B. Acceptance of Funds from External Sources	76		
		* C. 2022-2023 Academic Calendar	78		
XI.	Closed Session		82	X	
XII.	Open Meeting				
XIII.	Closed Session Audio Approval		82	X	
XIV.	Administrative Services	A. Personnel Report	83	X	
XV.	Organizational	* A. Time and Place of Meetings	86		
XVI.	Trustee Reports		87		X
XVII.	Adjournment		88	X	

\*\*\*\*\*

**November**

18 Parkland Board of Trustees Meeting, 7:00 p.m., Room U325  
November 25-29 Thanksgiving Recess (begins 5:00 p.m. on November 25; college closed)

**December**

16 Parkland Board of Trustees Meeting, 7:00 p.m.  
24-January 3 Winter Break (begins 5:00 p.m. on December 23; college closed)

**NOT FOR RELEASE UNTIL AFTER THE MEETING OF THE PARKLAND  
COLLEGE BOARD OF TRUSTEES ON NOVEMBER 18, 2020**

PARKLAND COLLEGE

NOVEMBER 11, 2020

TO: Members of the Board of Trustees

FROM: Dr. Thomas Ramage, President

SUBJECT: Board of Trustees' Meeting on November 18, 2020

I. ROLL CALL

INFORMATION

## II. PLEDGE OF ALLEGIANCE

Trustees will lead the attendees in saying the Pledge of Allegiance.

INFORMATION

### III. CONSENT AGENDA MOTION

Agenda items designated by an asterisk (\*) are considered by administration to be routine items. Trustees are asked to review the agenda, and any Trustee can remove an item from the consent agenda motion for discussion prior to action being taken.

MOTION—Move to approve the consent agenda that includes all items included on the agenda that are preceded by an asterisk (\*) as follows:

- Minutes from Regular and Closed Session Meetings held on October 21, 2020
- Invoices (including Board Travel)
- Application of Funds from External Sources
- Acceptance of Funds from External Sources
- 2022-2023 Academic Calendar
- Time and Place of Meetings

#### IV. PUBLIC COMMENTS

The Chairman will open the floor for public comments.

INFORMATION

V. COMMUNICATION FROM PCA—Item A

REPORT FROM THE PRESIDENT OF PCA

Joshua Birky, President of PCA, will give a brief update on PCA activities.

INFORMATION



VI. MINUTES—Item A\*

MINUTES

Minutes of the Regular and Closed Session Meetings held on October 21, 2020 are presented for approval.

CONSENT MOTION—Move to approve minutes of the Board of Trustees' Regular and Closed Session Meetings held on October 21, 2020.

**MINUTES OF REGULAR MEETING OF THE  
BOARD OF TRUSTEES  
OF COMMUNITY COLLEGE DISTRICT #505  
(Parkland College)**

**Counties of Champaign, Coles, Dewitt, Douglas, Edgar,  
Ford, Iroquois, Livingston, McLean, Moultrie, Piatt, Vermilion, and State of Illinois**

**OCTOBER 21, 2020**

**ROLL CALL**

The Meeting was called to order by Bianca Green, Chairman, at 7:01 p.m. The meeting was held electronically via Zoom. At the direction of Chairman Green, Krystal Garrett, Assistant to the President/Board of Trustees, called the roll of members of the Board. The following Trustees were present: James Ayers, Mark Dixon, Timothy Johnson, Dana Trimble, James Voyles, Jonathan Westfield, and Victoire Mukumayi (Student Trustee). Also present were President Thomas Ramage and representatives of the administration, faculty, staff, and public.

**CONSENT AGENDA MOTION**

The Chairman asked if Trustees had any questions regarding items included on the Consent Agenda.

It was moved by Mr. Trimble and seconded by Mr. Johnson to approve the consent agenda that includes all items on the agenda that are preceded by an asterisk.

The motion carried by the following vote: AYES—Ayers, Dixon, Johnson, Trimble, Voyles, Westfield, Mukumayi (Advisory Vote), Green; NAYS—None; ABSENT—None.

The consent agenda adopted includes approval of the following items:

- Approved the minutes of the Board of Trustees Regular Meeting held on September 16, 2020.
- Approved the voucher checks listing thru September 30, 2020, totaling \$1,963,166.24.
- Approved the submittal of the Illinois Community College Board project under the Resource Allocation Management Program for a new Physical Sciences Training Center as per the attached documents.
- Declared the following items as surplus property:

Description

Quantity

- **1996 Chevrolet Tahoe** 1  
VIN# 3GNEK18R1TG109244
- **2002 Ford Focus** 1  
VIN# 1FAFP33P02W311790
- **2003 Nissan Frontier** 1  
VIN# 1N6ED29X53C443170
- **2000 Land Rover Discovery** 1  
VIN# SALTY1240YA263647
- **2001 Volkswagen Jetta** 1  
VIN# 3VWSK69M01M151279
- **2001 Saab 9-5** 1  
VIN# YS3ED58E813042528
- **1995 Subaru Legacy** 1  
VIN# 4S3BK6256S7331190
- **1995 Subaru Legacy** 1  
VIN# 4S3BK6354S1317663
- **2001 VW Jetta** 1  
VIN# 3VWPD69M81M203936
- **1994 Honda Del Sol** 1  
VIN# JHMEG2172RS000591
- **2001 Toyota Prius** 1  
VIN# JT2BK18V530082868
- **2001 Ford Expedition** 1  
VIN# 1FMRU16W91LB44560
- **2002 Ford Crown Vic** 1  
VIN# 2FAFP71WX2X128130
- **1999 Oldsmobile Cutlass** 1  
VIN# 1G3NB52MXX63291010
- **1960 Ford Truck** 1  
VIN# F10J0D24009
- **2005 Kawasaki Eliminator** 1  
VIN# JKABNRA145DA11845

- Moved to approve the awarding of funds from external sources as follows:
  - Chicago Citywide Library Coalition (CCLC): Illinois Digital Learning Lab (IDLL)
  - Illinois Arts Council Agency (IACA): FY21 Program Grant
- Moved to approve the grant proposals listed below as presented for consideration prior to submission to the specific agencies:
  - U.S. Department of Agriculture (USDA) National Institute of Food and Agriculture (NIFA): Agriculture and Food Research Initiative Competitive Grants Program—Education and Workforce Development Program

- Illinois State University (ISU) Mennonite College of Nursing: Academic Progression Partner Schools Subgrant (IBHE funding)
- Junior League of Champaign-Urbana: Community Assistance Fund Grants
- National Science Foundation (NSF): Advanced Technology Education (ATE)—Expanding Precision Agriculture to Secondary Students (EPASS)

### **PUBLIC COMMENTS**

The Chairman opened the floor for public comments.

There were no public comments.

### **COMMUNICATION FROM PCA**

Mr. Joshua Birky, President of PCA, reported that elections are currently underway and positions should be filled by next month.

### **PRESIDENT'S REPORT**

Dr. Ramage reported on the following:

- For fall 2020, we currently have 3,512 students that have been granted federal awards (i.e. Pell, SEOG, loans) and the State MAP Grant. Our current headcount is 5,686, so the percentage of students with financial aid is over 61%. This does not count minor state programs, veteran's programs or scholarships.
- Degree Completion Day was held on October 14 through Zoom and posted on Facebook. Students were able to ask questions live via the chat. Information about completing degree requirements as well as spring commencement were the main topics during the event. The information remains on Parkland's Facebook page so students can refer back to it as needed.
- Congratulated Dr. Marietta Turner on receiving the Whitney M. Young Award. Prairielands Council, BSA honored community leaders who advocate for creating opportunities for minorities, and presented the award to Dr. Turner on October 15, 2020. Dr. Turner came highly recommended for this award based on her involvement in the Martin Luther King, Jr. community program, and what she has done for the students at Parkland College. Dr. Turner thanked Trustee Ayers and Parkland for the support. She appreciates the opportunity.

- Parkland is proud to recognize these Parkland alumni for their 2020 Major League Baseball success:
  - Mark Carlson, MLB Umpire.
  - Kevin Kiermaier, starting center fielder for the Tampa Bay Rays
  - Dan Winkler, pitcher for the Chicago Cubs
  - Nick Wittgren, pitcher for the Cleveland Indians

Trustee Johnson congratulated the players and noted that they are a real tribute to Parkland’s athletic program.

- Parkland College will remain closed for Election Day. This is a one-year mandate.
- Spring break will continue as normal and there will be no change to the academic calendar.

**ICCTA AWARD**

Mr. Robert J. Thompson, immediate past President of Illinois Community College Trustees Association (ICCTA), presented Dr. Franklin Gallo with the 2020 ICCTA Outstanding Adjunct Faculty Member Award.

Mr. Thompson was joined by Kim Villanueva, Director of Communications. Also on the call was Mr. John Looney, current president of ICCTA. Mr. Thompson thanked them both for their presence. He thanked Parkland for sharing Trustee Ayers with ICCTA, noting that he has been a treasure to the association.

Mr. Thompson mentioned that ICCTA had their 50th anniversary this year, and to be part of this virtual event is so meaningful because it is something we will never forget. He noted that this is the third award that Parkland has earned educator of the year. He announced Dr. Frank Gallo and shared accolades from students on what an asset he is to Parkland, and congratulated Dr. Gallo on his achievement. Dr. Gallo humbly thanked ICCTA and Parkland for the recognition, noting that this as his fourth year at Parkland and he looks forward to expanding the music department and his role in the community.

**ENROLLMENT REPORT/STRATEGIC ENROLLMENT MANAGEMENT**

Ms. Kristin Smigielski, Dean of Enrollment Management, provided the following enrollment reports. A handout was provided to the Board.

1. Summer 2020 end-of-semester enrollment data and related enrollment trends.
2. Fall 2020 census date enrollment data and related enrollment trends.

Ms. Smigielski reminded the Board about the Cobra Comeback Program, and included information on eligibility and requirements.

## **GEER FUNDING, WEI/SWFT, and MARKETING INITIATIVES UPDATES**

Stephanie Stuart, Vice President for Communications and External Affairs, provided updates on the following.

- Governor’s Emergency Education Relief Fund (GEER)
- Workforce Equity Initiative (WEI) and Support for Workforce Training (SWFT)
- Marketing Initiatives

## **LEGISLATIVE UPDATE**

Stephanie Stuart, Vice President for Communications and External Affairs, provided a legislative update. A handout was provided to the Board.

## **FREEDOM OF INFORMATION ACT (FOIA) REQUESTS**

Stephanie Stuart reviewed the requests made under the FOIA during the month and the disposition of the requests.

### **Requestor**

John Bambenek

Kristi Upton, Acme Research

Michael Ayele

### **Information Requested**

Communications with County Treasurer’s office

Payees over \$10k, non-employee (Annual)

Employee complaint records

## **FINANCIAL STATEMENTS**

The financial statements for September reflect the results of operations of the College for the first three months of fiscal year 2021. The revised budget estimates indicate that expenses will exceed revenues by \$4,403,777 in the general operating funds.

- The financial statements have been adjusted to reflect:
  - Expense reductions for fall student workers.
  - One-time expense reduction in annual capital outlay.
- The financial statements have not yet been adjusted for significant changes that have transpired in the first quarter of the fiscal year. These include:
  - Expense reductions for impending retirements due to the VSP programs.
  - College-wide expense reductions for contractual services, materials & supplies, and travel & meetings.
- The key factors for the College’s operating results in FY2021 will be tuition & fees revenue (enrollment), self-funded health claims, and continued impact of COVID-19.

- The College received a \$10.4M property tax payment from Champaign County. The College has now received \$20.5M of the total \$23M in property taxes from Champaign County. This is only slightly behind last year's timing.
- The College has received its first three FY2021 ICCB Base Operating and Equalization grant payments.
- The tentative and original FY2021 budgets projected a \$4,964,925 deficit.
- The FY2021 unaudited beginning operating fund balance is approximately \$22.1M. This amount is 41% of operating expenditures.
- The FY2021 College tentative budget was lodged in July.
- The FY2021 College final budget was presented in September.
- The FY2020 College audit will be presented at the November or December meeting depending on the timing of Federal DOE CAREs Act reporting rules. The final audit is due to ICCB December 31, 2020.
- The TY2020 tax levy will be presented in November or December.

Trustee Trimble asked how the State funding affects next year's budget along with the CARES Act funding. Mr. Randles explained that in this case, all of these are funded by the CARES Act. \$1.6 million goes directly to students in the form of financial aid. The institution receives an additional \$1.6 million for institutional dollars. He explained that this is what the institution has used for technology, infrastructure, and security. Operating dollars have been added only in the event that a portion of the amount was not CARES eligible.

Trustee Dixon asked if they would see a draft of the audit. Mr. Randles explained that the final audit would probably come in December, but they will share what they have with the Board as soon as it becomes available. Mr. Randles noted that Wade Howe has taken another job and no longer with Martin Hood.

### **EXEMPT PURCHASE – UNIVERSITY OF ILLINOIS VETERINARY MEDICINE CONTRACT**

Parkland College seeks renewal of the contract with the University of Illinois College of Veterinary Medicine to provide up to 4,200 supervisory hours for up to 25 Parkland Veterinary Technology students annually at a cost not to exceed \$64,294 per year for five years beginning January 22, 2021.

Parkland Veterinary Technology students must gain clinical experience in the areas of necropsy, equine medicine, food animal medicine, anesthesia, surgery, large/small animal radiology, and small animal medicine. Parkland does not have the facility resources to provide

such experiences on site. The University of Illinois College of Veterinary Medicine has provided access to their facilities, animals, and expertise for many years.

This purchase meets the following strategic goals:

**Goal A: Quality:** Parkland College will maintain the highest educational standards providing ongoing continuous learning for all citizens of District 505.

**A2:** Ensure the excellence of academic programs with emphasis on teaching and learning, student success, and outcomes assessment.

**Goal C: Collaboration:** Parkland College will work collaboratively to develop a workforce with critical thinking, communication, and technical skills to ensure success in a diverse, technological, and global work environment.

**C2:** Develop partnerships with district employers to identify employability skills, collaborate in the development of curriculum and delivery systems, and create employment and internship opportunities for students.

**C3:** Engage with community and regional partners to foster partnerships focused on continuous learning.

Administration recommended contracting with the University of Illinois College of Veterinary Medicine in the amount of up to \$64,924 per year for five years beginning January 11, 2021. This item is exempt from formal bid requirements per the Illinois Public Community College Act, section 805/3-27(a) contracts for services of individuals possessing a high degree of professional skill where the ability or fitness of the individual plays an important part; and (l) contracts for goods or services which are economically procurable from only one source, such as the purchase of magazines, books, periodicals, pamphlets, and reports, and for utility services, such as water, light, heat, telephone, or telegraph. Board authorization is requested since the cost exceeds \$20,000. Contract costs are captured from the FY2021 operating budget for this purchase through student fees for Veterinary Technology clinical practicum courses.

It was moved by Mr. Voyles and seconded by Mr. Johnson to approve the contract with the University of Illinois College of Veterinary Medicine, Urbana, Illinois through January 2026 at a total cost not to exceed \$324,620

The motion carried by the following vote: AYES—Ayers, Dixon, Johnson, Trimble, Voyles, Westfield, Mukumayi (Advisory Vote), and Green; NAYS—None; ABSENT—NONE.

### **EXEMPT PURCHASE – TECHSMITH KNOWMIA**

Techsmith Knowmia (formerly Techsmith Relay) is a software service that integrates with our Learning Management System, which faculty and students use to efficiently create and caption video content. Since implementing Knowmia last year over 5,000 faculty and students



have created, captioned, and viewed over 8,000 pieces of media using this resource. This is a three- year agreement with discounts for the first two years of the agreement.

This purchase relates to the following strategic goal:

**Goal A: Quality-** Parkland College will maintain the highest educational standards providing ongoing continuous learning for all citizens of District 505.

**A2.** Ensure the excellence of academic programs with emphasis on teaching and learning, student success, and outcomes assessment.

Administration recommends approving a three-year pricing agreement with Techsmith Corporation and payment of \$14,995 for FY2021, \$20,245 for FY2022, and \$25,495 for FY2023. These items are exempt from formal bid requirements per the Illinois Public Community College Act, Section 805/3-27.1(f) purchases and contracts for the use, purchase, delivery, movement, or installation of data processing equipment, software, and services. Board authorization is requested since the cost exceeds \$20,000. Funds are available from Perkins grant funds.

It was moved by Mr. Trimble and seconded by Mr. Johnson to approve the purchase of Knowmia from Techsmith Corporation through 2023 for a total of \$60,735.

The motion carried by the following vote: AYES—Ayers, Green, Johnson, Trimble, Voyles, Westfield, Mukumayi (Advisory Vote), and Green; NAYS—None; ABSENT—None.

#### **EXEMPT PURCHASE – ISBE-FCAE AGRICULTURE ROYALTIES**

In support of agricultural education curriculum development and enhancement for Illinois school districts and funded through the ISBE-FCAE Agriculture Royalties-Deposit for Others account, the following recommendation is to revise the Agribusiness Library lessons and curriculum on [www.myaert.com](http://www.myaert.com). The purchase amount is not to exceed \$200,000, which would include revision of the Agribusiness Library lessons following the 5E outline format (Engage, Explore, Explain, Elaborate, Evaluate), test questions, videos, PowerPoint presentations, E-units, E-unit guided notes, and standards alignment. This contract will begin October 24, 2020 and end October 31, 2021.

This purchase relates to the following strategic goals:

**Goal A: Quality -** Parkland College will maintain the highest educational standards providing ongoing continuous learning for all citizens of District 505.

**A2.** Ensure the excellence of academic programs with emphasis on teaching and learning, student success, and outcomes assessment.

**Goal C: Collaboration -** Parkland College will work collaboratively to develop a workforce with critical thinking, communication, and technical skills to ensure success in a diverse, technological, and global work environment.

C2. Develop partnerships with district employers to identify employability skills, collaborate in the development of curriculum and delivery systems, and create employment and internship opportunities for students.

**Goal D:** Engagement - Parkland College will engage the district's institutions and communities to develop citizens who build and sustain economic, social, and cultural assets through work, service, and engagement.

D1. Expand Parkland College's role in economic and workforce development by developing local, regional, and global partnerships with business and industry, government agencies, health providers, and the agricultural community, and by providing and coordinating the majority of training in District 505.

D3. Provide credit and noncredit lifelong learning and other educational opportunities to members of the District 505 community. Develop programs that make various cultural programs accessible and build relationships with K-12 to develop future student population.

Administration recommended the purchase of the Agribusiness Library curriculum revision from Cutting Edge Curriculum (formally CAERT), Mansfield, Illinois. ISBE will provide approval of all curriculum revisions made. This item is exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27.1 (f) purchases and contracts for the use, purchase, delivery, movement, or installation of data processing equipment, software, or telecommunications and inter-connect equipment, software, and services. Board authorization is requested since the cost exceeds \$20,000. Funds are available in the ISBE-FCAE Agriculture Royalties-Deposit for Others account for this purchase.

It was moved by Mr. Trimble and seconded by Mr. Mukumayi to approve the purchase of Agribusiness Library curriculum revision from Cutting Edge Curriculum (formally CAERT), Mansfield, Illinois for a total cost not to exceed \$200,000.00.

The motion carried by the following vote: AYES—Ayers, Green, Johnson, Trimble, Voyles, Westfield, Mukumayi (Advisory Vote), and Green; NAYS—None; ABSENT—None.

**EXEMPT PURCHASE – KAPLAN OUTCOMES TESTING AND LICENSURE REVIEW FOR PRACTICAL NURSING STUDENTS**

The Parkland College Nursing Programs have decided to continue using Kaplan Test Prep, a division of Kaplan, Inc., to provide the Integrated Testing (IT) Program together with an NCLEX-RN Review Course for students pursuing an Associate in Nursing Degree or a Practical Nursing Certificate. The IT Program assesses student attainment of key learning outcomes and problem-solving ability. It provides instructional modules, online practice tests, and structured remediation as needed to enhance scores. In addition, the program prepares students to take the NCLEX-RN and NCLEX-PN examination. This is a two-year agreement

in which Kaplan Test Prep will provide complete program segments for RN, RN LPN to RN, RN Paramedic to RN, or PN for 232 students at a cost not to exceed \$72,000 per year.

Contracting with Kaplan Test Prep to provide outcomes testing and a review for licensure relates to the following strategic goals:

**Goal A: Quality** – Parkland College will maintain the highest educational standards providing ongoing continuous learning for all citizens of District 505.

**A2:** Ensure the excellence of academic programs with emphasis on teaching and learning, student success, and outcomes assessment.

Administration recommended purchasing the Kaplan Test Prep at a cost not to exceed \$72,000 per year. This item is exempt from formal bid requirements per the Illinois Community College Act, Section 805/3-27.1 (l) contracts for goods or services which are economically procurable from only one source, such as the purchase of magazines, books, periodicals, pamphlets, and reports, and for utility services such as water, light, heat, telephone or telegraph. Board authorization is requested since the cost exceeds \$20,000. Funds are available from the FY2021 operating budget.

It was moved by Mr. Westfield and seconded by Mr. Voyles to approve the purchase of Kaplan Test Prep through 2022 at a cost not to exceed \$144,000 from Kaplan, Inc. of Alpharetta, GA.

The motion carried by the following vote: AYES—Ayers, Green, Johnson, Trimble, Voyles, Westfield, Mukumayi (Advisory Vote), and Green; NAYS—None; ABSENT—None.

### **EXEMPT PURCHASE – UPS REVITALIZATION SERVICES**

In support of the college's ongoing administrative and academic needs, Administration recommends the purchase of UPS Revitalization Services to refresh the aging components of our UPS. UPS (Uninterruptible Power Supply) provides battery backup when the electrical power fails or drops to an unacceptable voltage level.

- UPS Revitalization Service will be purchased from CDW-Government, 230 N. Milwaukee Ave., Vernon Hills, IL 60061, for \$37,000.

This purchase relates to the following strategic goals:

**Goal E: Responsibility:** Parkland College will strive for sustainable fiscal and financial vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

**Goal E2:** Utilize our strategic technology plan to support all areas of the college.

**Goal E3:** Maintain and create sustainable resources to maximize efficiency of all operations and create learning opportunities for faculty, staff, and students.

These items are exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27.1 (f) purchases and contracts for the use, purchase, delivery, movement, or installation of data processing equipment, software, or services and telecommunications and inter-connect equipment, software, and services; (g) contracts for duplicating machines and supplies. Board authorization is requested since the cost exceeds \$20,000. Funds are available in the FY 2021 operating budget and CARES Act fund for this purchase.

It was moved by Mr. Mukumayi and seconded by Mr. Johnson to approve the UPS Revitalization Services from CDW-G for a total cost of \$37,000.

The motion carried by the following vote: AYES—Ayers, Green, Johnson, Trimble, Voyles, Westfield, Mukumayi (Advisory Vote), and Green; NAYS—None; ABSENT—None.

**EXEMPT PURCHASE – VOIP TELEPHONY INTEGRATION WITH MICROSOFT O365 POC**

In support of the ongoing administrative and academic needs, remote operations of the College, and upgrading aging campus telephony, Administration recommends the migration to VoIP technology. VoIP technology enables traditional telephony services to operate over computer networks allowing users to make calls directly from their computers. While this type of service became critical for the remote working environment, it will improve the College operations through the convergence of voice and data, reduce telecommunication operational cost, and retire old telephony infrastructure.

To prepare for this transition, Administration recommends the following:

- Implement proof of concept (POC) of integrating Parkland's existing telephone system with Microsoft VOIP technology
- Purchase hardware and Professional Support Services to support this initiative from ConvergeOne, 10900 Nesbitt Ave S, Bloomington, MN, for a total cost of \$70,000.

This purchase relates to the following strategic goals:

**Goal E: Responsibility:** Parkland College will strive for sustainable fiscal and financial vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the College.

**Goal E2:** Utilize our strategic technology plan to support all areas of the College.

**Goal E3:** Maintain and create sustainable resources to maximize efficiency of all operations and create learning opportunities for faculty, staff, and students.

These items are exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27.1 (f) purchases and contracts for the use, purchase, delivery, movement, or installation of data processing equipment, software, or services and telecommunications and inter-connect equipment, software, and services; (g) contracts for duplicating machines and supplies. Board authorization is requested since the cost exceeds \$20,000. Funds are available in the FY 2021 operating budget and CARES Act fund for this purchase.

It was moved by Mr. Trimble and seconded by Mr. Westfield to approve the purchase of hardware and configuration services from ConvergeOne for a total cost of \$70,000.

The motion carried by the following vote: AYES—Ayers, Green, Johnson, Trimble, Voyles, Westfield, Mukumayi (Advisory Vote), and Green; NAYS—None; ABSENT—None.

### **EXEMPT PURCHASE – VIRTUAL TECHNOLOGY FROM APPORTO**

In support of teaching and learning, the transition to online education, as well as faculty and staff development, Administration recommends purchasing the following:

- Available anywhere cloud-based virtual desktops and applications from Apporto Corporation 200 Hamilton Ave Palo Alto, CA 94301 for a total of up to \$100,000.

This purchase relates to the following strategic goals:

**Goal E: Responsibility:** Parkland College will strive for sustainable fiscal and financial vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

**Goal E2:** Utilize our strategic technology plan to support all areas of the college.

**Goal E3:** Maintain and create sustainable resources to maximize efficiency of all operations and create learning opportunities for faculty, staff, and students.

These items are exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27.1 (f) purchases and contracts for the use, purchase, delivery, movement, or installation of data processing equipment, software, or telecommunications and inter-connect equipment, software, and services; (g) contracts for duplicating machines and supplies. Board authorization is requested since the cost exceeds \$20,000. Funds are available in the FY 2021 operating budget and CARES Act fund for this purchase.

It was moved by Mr. Trimble and seconded by Mr. Voyles to approve consulting fees from Apporto not to exceed a total cost of \$100,000.

The motion carried by the following vote: AYES—Ayers, Green, Johnson, Trimble, Voyles, Westfield, Mukumayi (Advisory Vote), and Green; NAYS—None; ABSENT—None.

## **EXEMPT PURCHASE – ELEVATOR MAINTENANCE SERVICE CONTRACT**

The College currently uses an outside contractor for repairs and maintenance work for the 14 elevators on the main campus. This current fiscal year is the third year of a three-year contract with Kone, Inc. elevator service of Peoria, IL. At the end of this service contract, the College will make a public Request for Proposals for another long-term contract for maintenance and service for these elevators.

The purchase relates to the following strategic goals:

**Goal E: Responsibility:** Parkland College will strive for sustainable fiscal and financial vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

**E3.** Maintain and create sustainable resources to maximize efficiency of all operations and create learning opportunities for faculty, staff, and students.

Administration recommended the expense of \$27,807.12 for maintenance and service of the College elevator systems to Kone, Inc., of Peoria, IL for the 12 months starting October 15, 2020. Board authorization is requested since the cost exceeds \$20,000.00. Funds are available from FY2021 operating budget for this purchase.

It was moved by Mrs. Green and seconded by Mr. Westfield to approve the Kone, Inc. of Peoria, IL for elevator service and maintenance for 12 months starting October of 2020 through September of 2021 in the amount of \$27,807.12

The motion carried by the following vote: AYES—Ayers, Green, Johnson, Trimble, Voyles, Westfield, Mukumayi (Advisory Vote), and Green; NAYS—None; ABSENT—None.

## **ANNUAL GRANTS REPORT**

Joshua Birky, Program Manager of Grants and Contracts, provided the annual grants report to the Board of Trustees. A handout was provided to the Board.

Mr. Birky thanked everyone at Parkland who helps with the grant process, noting that overall this has been a good year.

Dr. Ramage thanked Mr. Birky for their hard work and informed that Parkland is about to receive its third Science grant. Trustee Voyles stated that he is impressed with the work that the team does with grants.

## **2022-2023 ACADEMIC CALENDAR (LODGED)**

The proposed 2022-2023 Academic Calendar has been reviewed and approved by the Parkland College Association Senate and College Council. This item is lodged and will be presented at the November 2020 Board of Trustees meeting for approval.

## **NEW CAREER PROGRAM**

Administration recommended board approval for the following AAS program:

### **Aviation: Flight Technology AAS (V.FLT.AAS) – 61 to 62 credit hours**

The Flight Technology Associate in Applied Science (AAS) program will prepare students for careers in the commercial aviation industry. It is designed as an alternative academic pathway to the existing Associate in Science (AS) with an aviation concentration.

Like students in the AS (Aviation) degree program, Flight Technology AAS students will receive certifications in private pilot, private pilot with instrument rating, commercial pilot, and commercial, multiengine offered in a sequential manner. What differentiates the AAS are five additional aviation-related courses and a two-track option. Flight Technology students can choose a Professional Pilot track or a Drone Pilot track. The first option strengthens the aviation student's preparation for a career as a commercial pilot. The second option allows the student to broaden their career options with drone (small Unmanned Aerial Systems or sUAS) pilot certification.

Upon the completion of this AAS degree and with the appropriate FAA flight time requirements, graduates may enter the workforce as commercial pilots and/or UAS pilots. This AAS program has been approved by the college's Curriculum Committee. It will be offered through the Institute of Aviation.

It was moved by Mr. Trimble and seconded by Mr. Johnson to approve the new Aviation: Flight Technology AAS degree.

The motion carried by the following vote: AYES—Ayers, Green, Johnson, Trimble, Voyles, Westfield, Mukumayi (Advisory Vote), and Green; NAYS—None; ABSENT—None.

## **CLOSED SESSION**

It was moved by Mr. Dixon and seconded by Mr. Voyles to go into Closed Session at 8:37 p.m. for the purpose of discussing the following topics:

1. Appointment, employment, compensation, resignation, or performance of specific employees.
2. Collective negotiating matters between the public body and its employees or their representatives, or deliberations concerning salary schedules for one or more classes of employees.

The motion carried by the following vote: AYES—Ayers, Dixon, Johnson, Trimble, Voyles, Westfield, Mukumayi (Advisory Vote) and Green; NAYS—None; ABSENT—None.

The open meeting resumed at 9:29 p.m.

**CLOSED SESSION AUDIO APPROVAL**

It was moved by Mr. Trimble and seconded by Mr. Johnson to approve the audio recording made of the Executive Session of October 21, 2020 and that the secretary of the Board make provisions for its safe keeping and that it be made available only upon the proper order of the court and a finding by a judge that such audio tape should be released, and that such audio recording will be destroyed 18 months after the date of the meeting if the Board has adopted written minutes of the Executive Session in question.

The motion carried by the following vote: AYES— Ayers, Dixon, Johnson, Trimble, Voyles, Westfield, Mukumayi (Advisory Vote) and Green; NAYS—None; ABSENT—None.

**PERSONNEL REPORT**

It was moved by Mr. Trimble and seconded by Mr. Johnson to approve the Personnel Report for October 2020, in accordance with the document provided to the Board.

The motion carried by the following vote: AYES— Ayers, Dixon, Johnson, Trimble, Voyles, Westfield, Mukumayi (Advisory Vote) and Green; NAYS—None; ABSENT—None.

**TRUSTEE REPORTS**

Chairman Green opened the floor for Board comments. There were not comments.

**ADJOURNMENT**

There being no further business to come before the Board, it was moved by Mr. Trimble and seconded by Mr. Johnson for adjournment and voted AYE by all trustees present. The meeting was adjourned at 9:32 p.m.

s

\_\_\_\_\_  
Bianca Green, Chairman  
Board of Trustees

\_\_\_\_\_  
James Ayers, Secretary  
Board of Trustees



**MINUTES OF CLOSED SESSION OF THE  
BOARD OF TRUSTEES  
OF COMMUNITY COLLEGE DISTRICT #505  
(Parkland College)**

**Counties of Champaign, Coles, Dewitt, Douglas, Edgar,  
Ford, Iroquois, Livingston, McLean, Moultrie, Piatt, Vermilion, and State of Illinois**

**October 21, 2020**

The meeting was called to order by Bianca Green, Chairman, at 8:37 p.m. The meeting was held electronically via Zoom. The following members were present: James Ayers, Mark Dixon, Bianca Green, Timothy Johnson, Dana Trimble, Jonathan Westfield, James Voyles, and Victor Mukumayi; President Tom Ramage; Vice Presidents, Chris Randles, Mike Trame, Stephanie Stuart, Nancy Sutton, Pamela Lau, and Kathleen McAndrew; and the board recording secretary Krystal Garrett. Also present is Lorna Geiler, representing as the Board Attorney.

The purpose of Closed Session was to inform the Board of Trustees that negotiations will begin in December. Dr. Ramage asked the Board to establish the parameters of economic factors to be used for negotiating purposes, given that there are far fewer employees and students than the last time they negotiated.

Mr. Randles went over the budget projections through FY2024. They discussed how revenues, taxes, healthcare, raises, benefits, and enrollment could play out. The goal is to be fair and equitable while staying competitive but not overly generous.

Ms. Green questioned if a contract that is more than one year makes sense, given that there are many factors that we have no control over. Dr. Ramage stated that if things got too bad, we'd have to go to a RIF plan. He noted that having a three-year contract is the preference, if they can achieve the goals of raises under 3% and reductions in healthcare costs.

The Board discussed the parameters and agreed that they'd like to see raises stay between 2.75-2.95%, and healthcare reduced by 10-15%. The Board agreed that everyone needs to come to the negotiating table with these uncertainties in mind and be as conservative as possible. They agreed that we should negotiate in a way that job security is a priority.

The Board went into Open Session at 9:29 p.m.

---

Bianca Green, Chairman  
Board of Trustees

---

James L. Ayers, Secretary  
Board of Trustees

VII. INSTITUTIONAL—Item A

PRESIDENT'S REPORT

Dr. Thomas Ramage will give a brief report to the Board.

INFORMATION

VIII. PROGRAM REPORTS—Item A

IT UPDATE

Mr. Amin Kassem, Chief Information officer (CIO) and Chief Security Information Officer (CISO), will provide an update on the information technology and security at Parkland as well as an update of the Technology Strategic Plan.

INFORMATION

VIII. PROGRAM REPORTS—Item B

FOUNDATION UPDATE

Tracy Wahlfeldt, Executive Director of the Parkland Foundation, will give an update on the activities of the Foundation.

INFORMATION

VIII. PROGRAM REPORTS—Item C

CHILD DEVELOPMENT CENTER REPORT

Stephanie Stuart, Vice President for Communications and External Affairs, will provide an update on the activities of the Child Development Center.

INFORMATION

VIII. PROGRAM REPORTS—Item D

LEGISLATIVE UPDATE

Stephanie Stuart, Vice President for Communications and External Affairs, will give a legislative update.

INFORMATION

IX. BUSINESS & FINANCE—Item A

FREEDOM OF INFORMATION ACT (FOIA) REQUESTS

Stephanie Stuart will review any requests made under the FOIA during the month and the disposition of the requests.

**Requestor**

**Information Requested**

Ken Deloian, Smart Procure (Commercial)  
Ryan Evans  
Allison Ricci, Collegiate Honor Society  
Donna Giertz

PO/Vendor Information  
Directory Information  
Directory Information  
Salaries and Early Retirement Information

INFORMATION

IX. BUSINESS & FINANCE—Item B

FINANCIAL STATEMENTS

The financial statements for October reflect the results of operations of the College for the first four months of fiscal year 2021. The revised budget estimates indicate that expenses will exceed revenues by \$4,404,269 in the general operating funds.

- The financial statements have been adjusted to reflect:
  - Expense reductions for fall student workers.
  - One-time expense reduction in annual capital outlay.
- The financial statements have not yet been adjusted for significant changes that have transpired in the first quarter of the fiscal year. These include:
  - Expense reductions for impending retirements due to the VSP programs.
  - College-wide expense reductions for contractual services, materials & supplies, and travel & meetings.
- The key factors for the College’s operating results in FY2021 will be tuition & fees revenue (enrollment), self-funded health claims, and continued impact of COVID-19.
- The College has now received \$29M of the total \$32M in property taxes from Champaign County. This is only slightly behind last year’s timing.
- The College has received its first four FY2021 ICCB Base Operating and Equalization grant payments.
- The tentative and original FY2021 budgets projected a \$4,964,925 deficit.
- The FY2021 unaudited beginning operating fund balance is approximately \$21.9M. This amount is 41% of operating expenditures.
- The FY2021 College tentative budget was lodged in July.
- The FY2021 College final budget was presented in September.
- The FY2020 College draft audit will be presented at the November meeting. Depending on the timing of Federal DOE CAREs Act reporting rules, the final audit will hopefully be presented at the December meeting. The final audit is due to ICCB December 31, 2020.
- The TY2020 tax levy will be presented in November.

INFORMATION
-------------



**Parkland College**  
**Board of Trustees Balance Sheet**  
**For the 04 Months Ending October 31, 2020**

	General Funds	Special Revenue	Oper/Maint Restricted	Auxiliary Funds	Fiduciary Funds	Total All Funds
<b>Assets</b>						
Cash	\$10,095,134	\$1,639,713	\$5,312,833	\$995,408	\$9,329,557	\$27,372,644
Investments	22,073,781	49,299	0	0	0	22,123,080
<b>Receivables</b>						
Taxes	1,686,974	292,214	205,777	0	0	2,184,965
Tuition and Fees	4,808,816	5,000	0	54,351	0	4,868,167
Other	314,994	85,538	0	58,092	0	458,624
Accrued Revenue	0	0	0	0	0	0
Inventory	0	0	0	0	0	0
Other Assets	(22,195)	22,873	0	707,257	0	707,934
<b>Total Assets</b>	<b>\$38,957,504</b>	<b>\$2,094,636</b>	<b>\$5,518,609</b>	<b>\$1,815,108</b>	<b>\$9,329,557</b>	<b>\$57,715,414</b>
<b>Liabilities</b>						
Accounts Payable	\$19,368	\$0	\$0	\$33	(\$280)	\$19,120
Salaries & Withholdings Payable	623,676	932	0	0	0	624,608
Vacation Payable	1,411,354	177,519	0	152,445	0	1,741,319
Retirement Payable	2,112,196	0	0	0	0	2,112,196
Deferred Revenue	9,505,405	1,555,216	990,163	(217)	0	12,050,568
Other	1,448,001	(4,165)	0	1,508	1,730,480	3,175,824
<b>Total Liabilities</b>	<b>15,120,000</b>	<b>1,729,502</b>	<b>990,163</b>	<b>153,769</b>	<b>1,730,200</b>	<b>19,723,634</b>
<b>Fund Balance</b>						
Fund Balance Beginning	21,942,617	1,665,754	4,245,851	1,875,214	7,599,358	37,328,795
Current Year						
Revenues over Expenses	1,894,886	(1,300,620)	282,595	(213,876)	0	662,985
<b>Total Fund Balance</b>	<b>23,837,504</b>	<b>365,134</b>	<b>4,528,446</b>	<b>1,661,338</b>	<b>7,599,358</b>	<b>37,991,780</b>
<b>Total Liabilities and Fund Balance</b>	<b>\$38,957,504</b>	<b>\$2,094,636</b>	<b>\$5,518,609</b>	<b>\$1,815,108</b>	<b>\$9,329,557</b>	<b>\$57,715,414</b>

BOT\_BS  
2020-11-04, 1:14 PM

**Parkland College**  
**Board of Trustees Income Statement**  
**Filters: BOT Funds**  
**For the 04 Months Ending October 31, 2020**

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			October	YTD		
<b>Revenues</b>						
Local Government	34,428,405	34,428,405	315,474	624,565	0	33,803,840
State Government	4,984,460	9,289,976	1,058,746	3,523,641	0	5,766,335
Federal Government	18,483,943	22,447,559	6,242,936	7,409,770	0	15,037,789
Tuition and Fees	24,872,432	24,872,432	2,125,550	16,972,394	0	7,900,038
Sales and Services	3,671,300	3,671,300	98,631	940,553	0	2,730,747
Investments	594,000	594,000	(6,685)	20,749	0	573,251
Other	1,044,500	1,064,870	49,122	162,964	0	901,905
<b>Total Revenues</b>	<b>88,079,040</b>	<b>96,368,541</b>	<b>9,883,774</b>	<b>29,654,636</b>	<b>0</b>	<b>66,713,905</b>
<b>Expenses</b>						
Salaries	41,811,811	43,658,861	3,705,874	12,656,357	23,178,164	7,824,340
Benefits	8,496,355	8,795,838	709,302	2,948,185	5,267,747	579,905
Contractual Services	4,777,701	6,059,928	476,217	2,261,047	564,052	3,234,828
Commodities	5,868,134	6,485,312	842,364	1,863,667	854,129	3,767,516
Travel and Meeting	861,186	1,161,872	13,133	54,166	13,927	1,093,779
Fixed Charges	6,540,924	6,593,038	28,858	716,587	95,720	5,780,731
Utilities	1,836,991	1,844,956	53,512	331,626	1,237,251	276,079
Capital Outlay	4,915,004	6,296,817	278,137	892,692	74,252	5,329,873
Other	20,668,885	22,609,215	403,601	7,258,425	9,000	15,341,790
Contingency	0	0	0	0	0	0
<b>Total Expenses</b>	<b>95,776,991</b>	<b>103,505,837</b>	<b>6,510,998</b>	<b>28,982,752</b>	<b>31,294,243</b>	<b>43,228,841</b>
<b>Transfers (Net)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Revenues over Expenses</b>	<b>(7,697,951)</b>	<b>(7,137,295)</b>	<b>3,372,777</b>	<b>671,883</b>	<b>(31,294,243)</b>	<b>23,485,064</b>

BOT\_IS - BOT Funds  
2020-11-04, 1:15 PM

**Parkland College**  
**Board of Trustees Income Statement**  
**Filters: General Fund**  
**For the 04 Months Ending October 31, 2020**

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			October	YTD		
<b>Revenues</b>						
Local Government	23,927,919	23,927,919	315,474	604,822	0	23,323,097
State Government	4,984,460	4,984,460	656,004	2,000,365	0	2,984,095
Federal Government	125,000	125,000	10,871	44,989	0	80,011
Tuition and Fees	21,759,422	21,759,422	1,824,947	15,466,289	0	6,293,133
Sales and Services	188,500	188,500	5,439	21,143	0	167,357
Investments	522,000	522,000	(6,690)	18,918	0	503,082
Other	986,500	986,500	39,145	117,677	0	868,823
<b>Total Revenues</b>	<b>52,493,801</b>	<b>52,493,801</b>	<b>2,845,190</b>	<b>18,274,204</b>	<b>0</b>	<b>34,219,597</b>
<b>Expenses</b>						
Salaries	37,734,251	37,623,627	3,268,264	10,966,430	20,705,685	5,951,512
Benefits	6,916,671	6,916,671	596,184	2,323,684	4,564,884	28,103
Contractual Services	3,059,333	3,061,033	315,202	1,448,024	72,384	1,540,625
Commodities	3,542,215	3,542,157	126,201	802,666	456,258	2,283,232
Travel and Meeting	586,316	586,116	7,040	19,394	2,296	564,426
Fixed Charges	70,309	70,309	(7,822)	14,756	0	55,553
Utilities	1,835,191	1,835,191	52,832	328,998	1,236,018	270,175
Capital Outlay	650,000	203,480	1,327	41,740	15,200	146,539
Other	2,199,440	2,194,488	13,731	435,297	0	1,759,190
Contingency	0	0	0	0	0	0
<b>Total Expenses</b>	<b>56,593,726</b>	<b>56,033,070</b>	<b>4,372,958</b>	<b>16,380,990</b>	<b>27,052,725</b>	<b>12,599,356</b>
<b>Transfers (Net)</b>	<b>(865,000)</b>	<b>(865,000)</b>	<b>471</b>	<b>1,672</b>	<b>0</b>	<b>(866,672)</b>
<b>Revenues over Expenses</b>	<b>(4,964,925)</b>	<b>(4,404,269)</b>	<b>(1,527,297)</b>	<b>1,894,886</b>	<b>(27,052,725)</b>	<b>20,753,569</b>

BOT\_IS - General Fund  
2020-11-04, 1:15 PM

**Parkland College**  
**Board of Trustees Income Statement**  
**Filters: 01 - Education Fund**  
**For the 04 Months Ending October 31, 2020**

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			October	YTD		
<b>Revenues</b>						
Local Government	17,943,608	17,943,608	315,474	593,573	0	17,350,035
State Government	4,984,460	4,984,460	656,004	2,000,365	0	2,984,095
Federal Government	125,000	125,000	10,871	44,989	0	80,011
Tuition and Fees	21,759,422	21,759,422	1,824,947	15,466,289	0	6,293,133
Sales and Services	188,500	188,500	5,439	21,143	0	167,357
Investments	517,000	517,000	(6,690)	17,562	0	499,438
Other	211,500	211,500	517	4,502	0	206,998
<b>Total Revenues</b>	<b>45,729,490</b>	<b>45,729,490</b>	<b>2,806,561</b>	<b>18,148,424</b>	<b>0</b>	<b>27,581,066</b>
<b>Expenses</b>						
Salaries	35,852,734	35,742,110	3,126,048	10,395,039	19,568,439	5,778,632
Benefits	6,199,701	6,199,701	528,800	2,058,082	4,026,180	115,440
Contractual Services	2,516,307	2,518,007	266,947	1,317,792	44,774	1,155,441
Commodities	3,154,687	3,154,629	105,838	711,835	296,124	2,146,669
Travel and Meeting	567,216	567,016	7,040	18,449	2,296	546,271
Fixed Charges	40,060	40,060	(10,466)	4,335	0	35,725
Utilities	15,400	15,400	0	0	0	15,400
Capital Outlay	650,000	5,980	1,327	6,280	0	(300)
Other	2,199,440	2,194,488	13,731	435,297	0	1,759,190
Contingency	0	0	0	0	0	0
<b>Total Expenses</b>	<b>51,195,545</b>	<b>50,437,389</b>	<b>4,039,265</b>	<b>14,947,109</b>	<b>23,937,813</b>	<b>11,552,468</b>
<b>Transfers (Net)</b>	<b>(865,000)</b>	<b>(865,000)</b>	<b>471</b>	<b>1,672</b>	<b>0</b>	<b>(866,672)</b>
<b>Revenues over Expenses</b>	<b>(6,331,055)</b>	<b>(5,572,899)</b>	<b>(1,232,232)</b>	<b>3,202,987</b>	<b>(23,937,813)</b>	<b>15,161,927</b>

BOT\_IS - 01 - Education Fund  
2020-11-04, 1:15 PM

**Parkland College**  
**Board of Trustees Income Statement**  
**Filters: 02 - Operation/Maintenance Fund**  
**For the 04 Months Ending October 31, 2020**

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			October	YTD		
<b>Revenues</b>						
Local Government	5,984,311	5,984,311	0	11,249	0	5,973,062
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	5,000	5,000	0	1,356	0	3,644
Other	775,000	775,000	38,628	113,175	0	661,825
<b>Total Revenues</b>	<b>6,764,311</b>	<b>6,764,311</b>	<b>38,628</b>	<b>125,780</b>	<b>0</b>	<b>6,638,531</b>
<b>Expenses</b>						
Salaries	1,881,517	1,881,517	142,216	571,391	1,137,246	172,880
Benefits	716,970	716,970	67,384	265,602	538,704	(87,336)
Contractual Services	543,026	543,026	48,255	130,232	27,610	385,184
Commodities	387,528	387,528	20,363	90,831	160,134	136,563
Travel and Meeting	19,100	19,100	0	945	0	18,155
Fixed Charges	30,249	30,249	2,644	10,421	0	19,828
Utilities	1,819,791	1,819,791	52,832	328,998	1,236,018	254,775
Capital Outlay	0	197,500	0	35,461	15,200	146,839
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
<b>Total Expenses</b>	<b>5,398,181</b>	<b>5,595,681</b>	<b>333,693</b>	<b>1,433,881</b>	<b>3,114,912</b>	<b>1,046,888</b>
<b>Transfers (Net)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Revenues over Expenses</b>	<b>1,366,130</b>	<b>1,168,630</b>	<b>(295,065)</b>	<b>(1,308,101)</b>	<b>(3,114,912)</b>	<b>5,591,643</b>

BOT\_IS - 02 - Operation/Maintenance Fund  
2020-11-04, 1:15 PM

**Parkland College**  
**Board of Trustees Income Statement**  
**Filters: 03 - Oper/Maint Restricted Fund**  
**For the 04 Months Ending October 31, 2020**

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			October	YTD		
<b>Revenues</b>						
Local Government	2,240,617	2,240,617	0	4,218	0	2,236,399
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	508,583	508,583	39,844	367,665	0	140,918
Sales and Services	0	0	0	0	0	0
Investments	60,000	60,000	0	139	0	59,861
Other	0	0	0	0	0	0
<b>Total Revenues</b>	<b>2,809,200</b>	<b>2,809,200</b>	<b>39,844</b>	<b>372,023</b>	<b>0</b>	<b>2,437,177</b>
<b>Expenses</b>						
Salaries	0	0	0	0	0	0
Benefits	0	0	78	1,653	0	(1,653)
Contractual Services	440,982	440,982	0	170	0	440,812
Commodities	(108,855)	(108,855)	0	0	0	(108,855)
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	4,255,004	4,255,004	87,605	87,605	0	4,167,399
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
<b>Total Expenses</b>	<b>4,587,131</b>	<b>4,587,131</b>	<b>87,683</b>	<b>89,428</b>	<b>0</b>	<b>4,497,703</b>
<b>Transfers (Net)</b>	<b>(508,583)</b>	<b>(508,583)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(508,583)</b>
<b>Revenues over Expenses</b>	<b>(2,286,514)</b>	<b>(2,286,514)</b>	<b>(47,839)</b>	<b>282,595</b>	<b>0</b>	<b>(2,569,109)</b>

*BOT\_IS - 03 - Oper/Maint Restricted Fund*  
2020-11-04, 1:15 PM

**Parkland College**  
**Board of Trustees Income Statement**  
**Filters: 04 - Bond & Interest Fund**  
**For the 04 Months Ending October 31, 2020**

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			October	YTD		
<b>Revenues</b>						
Local Government	4,734,114	4,734,114	0	8,898	0	4,725,216
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total Revenues</b>	<b>4,734,114</b>	<b>4,734,114</b>	<b>0</b>	<b>8,898</b>	<b>0</b>	<b>4,725,216</b>
<b>Expenses</b>						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	5,283,710	5,283,710	0	0	0	5,283,710
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
<b>Total Expenses</b>	<b>5,283,710</b>	<b>5,283,710</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,283,710</b>
<b>Transfers (Net)</b>	<b>508,583</b>	<b>508,583</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>508,583</b>
<b>Revenues over Expenses</b>	<b>(41,013)</b>	<b>(41,013)</b>	<b>0</b>	<b>8,898</b>	<b>0</b>	<b>(49,911)</b>

*BOT\_IS - 04 - Bond & Interest Fund*  
2020-11-04, 1:15 PM

**Parkland College**  
**Board of Trustees Income Statement**  
**Filters: 05 - Auxiliary Enterprises Fund**  
**For the 04 Months Ending October 31, 2020**

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			October	YTD		
<b>Revenues</b>						
Local Government	0	0	0	0	0	0
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	2,604,427	2,604,427	260,759	1,138,440	0	1,465,987
Sales and Services	3,482,800	3,482,800	93,192	919,410	0	2,563,390
Investments	2,000	2,000	5	20	0	1,980
Other	58,000	58,000	1,524	25,560	0	32,440
<b>Total Revenues</b>	<b>6,147,227</b>	<b>6,147,227</b>	<b>355,480</b>	<b>2,083,430</b>	<b>0</b>	<b>4,063,797</b>
<b>Expenses</b>						
Salaries	2,674,527	2,674,527	217,957	774,233	1,448,150	452,145
Benefits	470,535	470,535	44,586	161,754	326,131	(17,350)
Contractual Services	1,001,611	1,001,611	82,402	346,648	466,098	188,865
Commodities	2,272,114	2,272,114	670,250	884,757	345,813	1,041,545
Travel and Meeting	251,136	251,136	1,869	3,919	11,631	235,586
Fixed Charges	586,905	586,905	28,805	103,583	95,720	387,601
Utilities	1,800	1,800	144	567	1,233	0
Capital Outlay	0	0	0	0	0	0
Other	273,476	273,476	13,657	21,846	0	251,630
Contingency	0	0	0	0	0	0
<b>Total Expenses</b>	<b>7,532,104</b>	<b>7,532,104</b>	<b>1,059,671</b>	<b>2,297,306</b>	<b>2,694,776</b>	<b>2,540,023</b>
<b>Transfers (Net)</b>	<b>875,000</b>	<b>875,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>875,000</b>
<b>Revenues over Expenses</b>	<b>(509,877)</b>	<b>(509,877)</b>	<b>(704,191)</b>	<b>(213,876)</b>	<b>(2,694,776)</b>	<b>2,398,775</b>

*BOT\_IS - 05 - Auxiliary Enterprises Fund*  
2020-11-04, 1:15 PM



**Parkland College**  
**Board of Trustees Income Statement**  
**Filters: Special Revenue Funds**  
**For the 04 Months Ending October 31, 2020**

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			October	YTD		
<b>Revenues</b>						
Local Government	3,525,755	3,525,755	0	6,626	0	3,519,129
State Government	0	4,305,516	402,742	1,523,276	0	2,782,240
Federal Government	18,358,943	22,322,559	6,232,065	7,364,781	0	14,957,778
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	20,370	8,453	19,727	0	642
<b>Total Revenues</b>	<b>21,884,698</b>	<b>30,174,199</b>	<b>6,643,260</b>	<b>8,914,409</b>	<b>0</b>	<b>21,259,790</b>
<b>Expenses</b>						
Salaries	1,403,033	3,360,707	219,653	915,695	1,024,329	1,420,684
Benefits	1,109,149	1,408,632	68,454	461,095	376,733	570,804
Contractual Services	275,775	1,556,302	78,614	466,205	25,571	1,064,526
Commodities	162,660	779,896	45,913	176,244	52,058	551,594
Travel and Meeting	23,734	324,620	4,224	30,853	0	293,768
Fixed Charges	600,000	652,114	7,875	598,247	0	53,867
Utilities	0	7,965	536	2,061	0	5,904
Capital Outlay	10,000	1,838,334	189,205	763,347	59,052	1,015,935
Other	18,195,969	20,141,251	376,212	6,801,282	9,000	13,330,969
Contingency	0	0	0	0	0	0
<b>Total Expenses</b>	<b>21,780,320</b>	<b>30,069,821</b>	<b>990,686</b>	<b>10,215,029</b>	<b>1,546,742</b>	<b>18,308,050</b>
<b>Transfers (Net)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Revenues over Expenses</b>	<b>104,378</b>	<b>104,378</b>	<b>5,652,574</b>	<b>(1,300,620)</b>	<b>(1,546,742)</b>	<b>2,951,740</b>

*BOT\_IS - Special Revenue Funds*  
2020-11-04, 1:15 PM

**Parkland College**  
**Board of Trustees Income Statement**  
**Filters: 06 - Restricted Purposes Fund**  
**For the 04 Months Ending October 31, 2020**

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			October	YTD		
<b>Revenues</b>						
Local Government	0	0	0	0	0	0
State Government	0	4,305,516	402,742	1,523,276	0	2,782,240
Federal Government	18,358,943	22,322,559	6,232,065	7,364,781	0	14,957,778
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	20,370	8,095	19,370	0	1,000
<b>Total Revenues</b>	<b>18,358,943</b>	<b>26,648,444</b>	<b>6,642,903</b>	<b>8,907,426</b>	<b>0</b>	<b>17,741,018</b>
<b>Expenses</b>						
Salaries	168,674	2,126,348	119,783	502,725	291,545	1,332,078
Benefits	0	299,483	19,931	89,426	104,588	105,469
Contractual Services	0	1,280,527	69,327	360,303	8,861	911,363
Commodities	0	617,236	34,723	128,828	27,465	460,943
Travel and Meeting	0	300,886	4,224	30,753	0	270,134
Fixed Charges	0	52,114	0	19,719	0	32,395
Utilities	0	7,965	536	2,061	0	5,904
Capital Outlay	0	1,828,334	189,151	757,022	59,052	1,012,260
Other	18,190,269	20,135,551	375,565	6,801,666	9,000	13,324,885
Contingency	0	0	0	0	0	0
<b>Total Expenses</b>	<b>18,358,943</b>	<b>26,648,444</b>	<b>813,241</b>	<b>8,692,502</b>	<b>500,511</b>	<b>17,455,431</b>
<b>Transfers (Net)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Revenues over Expenses</b>	<b>0</b>	<b>0</b>	<b>5,829,662</b>	<b>214,924</b>	<b>(500,511)</b>	<b>285,588</b>

BOT\_IS - 06 - Restricted Purposes Fund  
2020-11-04, 1:15 PM

**Parkland College**  
**Board of Trustees Income Statement**  
**Filters: 11 - Audit Fund**  
**For the 04 Months Ending October 31, 2020**

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			October	YTD		
<b>Revenues</b>						
Local Government	89,425	89,425	0	169	0	89,256
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total Revenues</b>	<b>89,425</b>	<b>89,425</b>	<b>0</b>	<b>169</b>	<b>0</b>	<b>89,256</b>
<b>Expenses</b>						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	67,000	67,000	1,100	43,730	0	23,270
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
<b>Total Expenses</b>	<b>67,000</b>	<b>67,000</b>	<b>1,100</b>	<b>43,730</b>	<b>0</b>	<b>23,270</b>
<b>Transfers (Net)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Revenues over Expenses</b>	<b>22,425</b>	<b>22,425</b>	<b>(1,100)</b>	<b>(43,561)</b>	<b>0</b>	<b>65,986</b>

BOT\_IS - 11 - Audit Fund  
2020-11-04, 1:15 PM

**Parkland College**  
**Board of Trustees Income Statement**  
**Filters: 12 - Liability, Prot, & Stmnt Fund**  
**For the 04 Months Ending October 31, 2020**

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			October	YTD		
<b>Revenues</b>						
Local Government	3,436,330	3,436,330	0	6,457	0	3,429,873
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	0	358	358	0	(358)
<b>Total Revenues</b>	<b>3,436,330</b>	<b>3,436,330</b>	<b>358</b>	<b>6,815</b>	<b>0</b>	<b>3,429,515</b>
<b>Expenses</b>						
Salaries	1,234,359	1,234,359	99,870	412,970	732,783	88,606
Benefits	1,109,149	1,109,149	48,522	371,669	272,145	465,335
Contractual Services	208,775	208,775	8,186	62,172	16,710	129,893
Commodities	162,660	162,660	11,190	47,416	24,593	90,651
Travel and Meeting	23,734	23,734	0	100	0	23,634
Fixed Charges	600,000	600,000	7,875	578,528	0	21,472
Utilities	0	0	0	0	0	0
Capital Outlay	10,000	10,000	54	6,325	0	3,675
Other	5,700	5,700	647	(384)	0	6,084
Contingency	0	0	0	0	0	0
<b>Total Expenses</b>	<b>3,354,377</b>	<b>3,354,377</b>	<b>176,345</b>	<b>1,478,797</b>	<b>1,046,231</b>	<b>829,349</b>
<b>Transfers (Net)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Revenues over Expenses</b>	<b>81,953</b>	<b>81,953</b>	<b>(175,988)</b>	<b>(1,471,982)</b>	<b>(1,046,231)</b>	<b>2,600,166</b>

BOT\_IS - 12 - Liability, Prot, & Stmnt Fund  
2020-11-04, 1:15 PM

Parkland College  
Board of Trustees Income Statement  
Filters: Fiduciary Funds  
For the 04 Months Ending October 31, 2020

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			October	YTD		
<b>Revenues</b>						
Local Government	0	0	0	0	0	0
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	10,000	10,000	0	1,672	0	8,328
Other	0	0	0	0	0	0
<b>Total Revenues</b>	10,000	10,000	0	1,672	0	8,328
<b>Expenses</b>						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
<b>Total Expenses</b>	0	0	0	0	0	0
<b>Transfers (Net)</b>	(10,000)	(10,000)	(471)	(1,672)	0	(8,328)
<b>Revenues over Expenses</b>	0	0	(471)	0	0	0

BOT\_IS - Fiduciary Funds  
2020-11-04, 1:15 PM

**Parkland College**  
**Board of Trustees Income Statement**  
**Filters: 07 - Working Cash Fund**  
**For the 04 Months Ending October 31, 2020**

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			October	YTD		
<b>Revenues</b>						
Local Government	0	0	0	0	0	0
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	10,000	10,000	0	1,672	0	8,328
Other	0	0	0	0	0	0
<b>Total Revenues</b>	<b>10,000</b>	<b>10,000</b>	<b>0</b>	<b>1,672</b>	<b>0</b>	<b>8,328</b>
<b>Expenses</b>						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
<b>Total Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Transfers (Net)</b>	<b>(10,000)</b>	<b>(10,000)</b>	<b>(471)</b>	<b>(1,672)</b>	<b>0</b>	<b>(8,328)</b>
<b>Revenues over Expenses</b>	<b>0</b>	<b>0</b>	<b>(471)</b>	<b>0</b>	<b>0</b>	<b>0</b>

BOT\_IS - 07 - Working Cash Fund  
2020-11-04, 1:15 PM

**Parkland College**  
**Board of Trustees Income Statement**  
**Filters: 10 - Trust & Agency Fund**  
**For the 04 Months Ending October 31, 2020**

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			October	YTD		
<b>Revenues</b>						
Local Government	0	0	0	0	0	0
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total Revenues</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenses</b>						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
<b>Total Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Transfers (Net)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Revenues over Expenses</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

BOT\_IS - 10 - Trust & Agency Fund  
 2020-11-04, 1:16 PM

IX. BUSINESS & FINANCE—Item C\*

INVOICES (INCLUDING BOARD TRAVEL)

Included herein are the voucher checks listing thru October 31, 2020.

CONSENT MOTION—Approve the voucher checks listing thru October 31, 2020, totaling \$5,111,777.04 in accordance with the document that will be incorporated in the official minutes.



PARKLAND COLLEGE  
VOUCHER CHECKS LISTING THRU OCTOBER 31, 2020

CHECK NUMBER	PAY DATE	PAYEE NAME	AMOUNT	AMOUNT	GL ACCOUNT DESCRIPTION
0974299	10/01/2020	123RF LLC	1,429.00		Marketing: Audio/Visual Materials
0974300	10/01/2020	Rock Gate Capital	15,963.00		Truck Driving: Instr Service Contracts
0974301	10/01/2020	Rock Gate Capital	3,990.75		Truck Driving: Instr Service Contracts
0974302	10/01/2020	Rock Gate Capital	15,963.00		Truck Driving: Instr Service Contracts
0974303	10/01/2020	Rock Gate Capital	7,981.50		Truck Driving: Instr Service Contracts
0974304	10/01/2020	Rock Gate Capital	7,981.50		Truck Driving: Instr Service Contracts
0974305	10/01/2020	Access Locksmiths & Security L	1,560.00		Maintenance: Maintenance/Custodial Supply
0974306	10/01/2020	Accurate Biometrics	140.00		Social Science Administration: Other Contractual Services
0974307	10/01/2020	Advanced Audio & Lighting Sys.	2,025.00		Perkins Post Secondary FY21: Equipment-Instructional >2500
0974308	10/01/2020	AHW LLC	111.74		Diesel Power: Instructional Supplies
0974309	10/01/2020	AICPA	285.00		Fiscal Administration: Publications and Dues
0974310	10/01/2020	Aircraft Spruce & Specialty Co	858.05		Aviation Program: Repair Materials/Supplies
0974311	10/01/2020	All Lines Leasing	407.85		Custodial: Maintenance Services
0974312	10/01/2020	Amazon	234.92		Health Professional Administration: Instructional Supplies
0974313	10/01/2020	Ameren Illinois	8,608.12		Utilities: Electricity
0974314	10/01/2020	AT&T	1,251.73		Utilities: Telephone
0974315	10/01/2020	ATech Training Inc	1,501.60		Perkins Post Secondary FY21: Instructional Supplies
0974316	10/01/2020	B & H Photo & Electronics Corp	284.36		Title III: Other Material and Supplies
0974317	10/01/2020	Benefit Planning Consultants I	639.90		General: Unreimb med/child
0974318	10/01/2020	Birkey's Farm Store, Inc	133.74		Diesel Power: Instructional Supplies
0974319	10/01/2020	Boeing Distribution Inc	372.66		Aviation Program: Repair Materials/Supplies
0974320	10/01/2020	Rachel Bohannon	250.00		FCAE: Instr Service Contracts
0974321	10/01/2020	Branded Custom Sportswear	12,600.86		Bookstore: Resale Textbooks
0974322	10/01/2020	Mrs. Amanda M. Briggs	160.00		Academic Institutional: Staff Development-Faculty
0974323	10/01/2020	BSN Sports	2,541.00		Athletics General Fund: Other Material and Supplies
0974324	10/01/2020	CenturyLink	174.35		Utilities: Telephone
0974325	10/01/2020	Champaign Rural King	1,000.00		Truck Driving: Rental-Facilities
0974326	10/01/2020	Chemical Maintenance Inc	357.98		Custodial: Maintenance Services
0974327	10/01/2020	Mrs. Amber M. Chlada	117.23		Vet Tech: Other Material and Supplies
0974328	10/01/2020	Cintas Corp	99.52		Maintenance: Maintenance/Custodial Supply
0974329	10/01/2020	Cintas Corp	52.45		Grounds: Maintenance/Custodial Supply
0974330	10/01/2020	Cintas Corp	75.61		Diesel Power: Instructional Supplies
0974331	10/01/2020	Cintas Corp	643.69		COVID19 - Institutional LPS: Maintenance/Custodial Supply
0974332	10/01/2020	Cintas Corp	993.69		COVID19 - Institutional LPS: Maintenance/Custodial Supply
0974333	10/01/2020	Clarus Corporation	7,995.97		Marketing: Advertising
0974334	10/01/2020	CoARC	2,200.00		Respiratory Care Technology: Consultants
0974335	10/01/2020	Constellation NewEnergy	1,063.15		Utilities: Electricity
0974336	10/01/2020	Ms. Angela D. Corray	259.33		Center for Excellence: Public Safety/Confidential
0974337	10/01/2020	Covetrus	160.24		Vet Tech: Instructional Supplies
0974338	10/01/2020	Department of Veterans Affairs	132.00		General: Chapter 33
0974339	10/01/2020	Department of Veterans Affairs	700.00		General: Chapter 33
0974340	10/01/2020	Depke Gases & Welding Supplies	408.34		Biology: Instructional Supplies
0974341	10/01/2020	Desser Tire & Rubber Co.LLC	477.75		Aviation Program: Repair Materials/Supplies
0974342	10/01/2020	DexYP	3,099.00		Aviation Program: Advertising
0974343	10/01/2020	Diane Johner	40.00		Child Development: Other Contractual Services
0974344	10/01/2020	Dust and Sons	240.62		Collision Repair: Instructional Supplies
0974345	10/01/2020	Enterprise Rent-A-Car Midwest	882.50		Transportation: Rental-Equipment
0974346	10/01/2020	Fastenal Company	37.43		Maintenance: Maintenance/Custodial Supply
0974347	10/01/2020	Fasteners Etc Inc	314.77		Diesel Power: Instructional Supplies
0974348	10/01/2020	Flinn Scientific Inc	296.67		Chemistry: Other Supplies
0974349	10/01/2020	FPE Automation Inc	129.25		Perkins Post Secondary FY21: Equipment-Instructional >2500
0974350	10/01/2020	Global Equipment Company	8,088.24		Perkins Post Secondary FY21: Equipment-Instructional >2500
0974351	10/01/2020	Hicksgas	70.14		Maintenance: Maintenance/Custodial Supply
0974352	10/01/2020	Holt Supply Company	91.00		Maintenance: Maintenance/Custodial Supply
0974353	10/01/2020	The Home Depot Pro	13.25		Custodial: Maintenance/Custodial Supply
0974354	10/01/2020	ICCCP	6,000.00		President: Publications and Dues
0974355	10/01/2020	Illinois American Water	660.99		Utilities: Water, Sewage
0974356	10/01/2020	IACAC	40.00		Admissions and Records: Publications and Dues
0974357	10/01/2020	IXL Learning Inc	10,519.00		Title III: Computer Software
0974358	10/01/2020	Ms. Jacqueline Jones	80.50		Custodial: Maintenance Services
0974359	10/01/2020	Kanopy Inc	2,000.00		Library: Audio/Visual Materials
0974360	10/01/2020	Labyrinth Learning	3,391.75		Bookstore: Resale Textbooks
0974361	10/01/2020	Ms. Jody E. Littleton	243.95		Fine Arts Administration: College Conf/Meeting Expense
0974362	10/01/2020	Lorenz Supply Co	1,156.30		Custodial: Maintenance/Custodial Supply
0974363	10/01/2020	M J Kellner Co., Inc.	546.15		Child Development: Other Material and Supplies
0974364	10/01/2020	Magna Publications Inc	3,150.00		Title III: Other Conf/Meeting Expenses
0974365	10/01/2020	Manpower	350.00		Human Resource: Recruit Personnel/Athletes

0974366	10/01/2020	Matco Tools	28.20	Diesel Power: Instructional Supplies
0974367	10/01/2020	McCormick Distributing Inc	4,205.93	Maintenance: Maintenance Services
0974368	10/01/2020	McGraw-Hill Global Education H	1,296.00	IDOT HCCTP Grant: Books/Binding Costs
0974369	10/01/2020	Medline Industries Inc	1,882.76	Occupational Hlth: Other Supplies
0974370	10/01/2020	Menards	41.68	IDOT HCCTP Grant: Materials
0974371	10/01/2020	MH Equipment Company	156.45	Agriculture-Engineering Scienc: Other Contractual Services
0974372	10/01/2020	Midland Paper Company	555.00	Reprographics: Other Material and Supplies
0974373	10/01/2020	Midwest Association of Student	195.00	Financial Aid: College Conf/Meeting Expense
0974374	10/01/2020	MSC Industrial Supply	627.36	Compuer Aided Drafting: Instructional Supplies
0974375	10/01/2020	Multi Service Aviation	611.74	Aviation Program: Vehicle Supplies
0974376	10/01/2020	Muncie Aviation Company	229.27	Aviation Program: Repair Materials/Supplies
0974377	10/01/2020	Myler Automotive Repair	368.14	Public Safety: Vehicle Supplies
0974378	10/01/2020	Napa Auto Parts	213.04	Diesel Power: Instructional Supplies
0974379	10/01/2020	NASAE	300.00	FCAE: Publications and Dues
0974380	10/01/2020	NCMPR	1,075.00	Marketing: Publications and Dues
0974381	10/01/2020	Network Test Labs Inc	12,049.16	CARES Institutional: Equipment-Instructional >2500
0974382	10/01/2020	Niemann Foods	21.95	Diesel Power: Instructional Supplies
0974383	10/01/2020	Parkland College	1,085.20	Child Development: College Conf/Meeting Expense
0974384	10/01/2020	Parkland College	7.71	SOAR Fund: Instit Support Contract
0974385	10/01/2020	Power Supply of Illinois	2,468.61	Maintenance: Maintenance Services
0974386	10/01/2020	Puritan Springs Bottled Water	7.00	Dental Hygiene: Instructional Supplies
0974387	10/01/2020	R D McMillen Enterprises	812.20	COVID19 - Institutional LPS: Maintenance/Custodial Supply
0974388	10/01/2020	Ramtel Corporation	548.91	Occupational Hlth: Other Supplies
0974389	10/01/2020	Rantoul Area Chamber of Commer	170.00	Unrestricted/Creating Impact: Publications and Dues
0974390	10/01/2020	ReadSpeaker LLC	6,524.00	Perkins Post Secondary FY21: Computer Software
0974391	10/01/2020	RegisterBlast	125.00	Assessment Center: Other Contractual Services
0974392	10/01/2020	Remco Electrical Corporation	2,237.00	Library: Library Supplies
0974393	10/01/2020	Rowman & Littlefield Publishin		189.79 Library: Publications and Dues
0974394	10/01/2020	S3B Holdings Llc	455.00	Golf: Other Material and Supplies
0974395	10/01/2020	SIRCHIE	93.52	Perkins Post Secondary FY21: Equipment-Instructional >2500
0974396	10/01/2020	Software Solutions Integrated	28,000.00	NSF CAAT Curriculum: Computer Software
0974397	10/01/2020	Starcrest Cleaners	289.36	Public Safety: Other Contractual Services
0974399	10/01/2020	Storage 309	405.00	College Theatre: Other Contractual Services
0974400	10/01/2020	T-Mobile USA, Inc.	55.90	Utilities: Telephone
0974401	10/01/2020	Terminix Services Inc	50.00	Maintenance: Maintenance Services
0974402	10/01/2020	United Parcel Service	1,119.56	Bookstore: Resale Textbooks
0974403	10/01/2020	Urbana & Champaign Sanitary Di	9,843.63	Utilities: Water, Sewage
0974404	10/01/2020	Valencia Moses	800.00	IDOT HCCTP Grant: Instr Service Contracts
0974405	10/01/2020	Strategic Development Institut	1,515.00	Custom Training: Instructional Supplies
0974406	10/01/2020	Herman R. Williams	100.00	SWFT: WEI: Other Expenses
0974407	10/01/2020	Wolters Kluwer	28,572.09	Bookstore: Resale Textbooks
0974408	10/01/2020	Xerox Corporation	7,000.12	Reprographics: Install Pay Lease/Pur Agree
0974409	10/01/2020	YBP Library Services	7,440.55	Library: Publications and Dues
0975172	10/08/2020	Rock Gate Capital	19,953.75	Truck Driving: Instr Service Contracts
0975173	10/08/2020	Absopure Water Company	34.80	Center for Excellence: Office-Supplies
0975174	10/08/2020	Acadental Inc	8,846.80	Bookstore: Resale Textbooks
0975175	10/08/2020	Accurate Biometrics	1,225.00	Human Resource: Recruit Personnel/Athletes
0975176	10/08/2020	ACEN	2,875.00	Nursing: Publications and Dues
0975177	10/08/2020	Edith O. Ahondju-Olela	200.00	SWFT: WEI: Other Expenses
0975178	10/08/2020	Aircraft Spruce & Specialty Co	1,070.61	Aviation Program: Repair Materials/Supplies
0975179	10/08/2020	Alternative Communication Serv	2,401.00	Accessibility Services: Other Contractual Services
0975180	10/08/2020	Amazon	2,795.87	Title III: Other Material and Supplies
0975181	10/08/2020	American Occupational Therapy	2,925.00	Occupation Therapy: Instructional Supplies
0975182	10/08/2020	ATP Group Inc	2,085.00	Bookstore: Resale Textbooks
0975183	10/08/2020	American Veterinary Medical As	1,690.00	Vet Tech: Publications and Dues
0975184	10/08/2020	AT&T	797.42	Utilities: Telephone
0975185	10/08/2020	Avfuel Corporation	24,183.24	Aviation Program: Vehicle Supplies
0975186	10/08/2020	Blick Art Materials	41.00	Art and Design: Instructional Supplies
0975188	10/08/2020	Encova Insurance	14,130.00	Institutional: Workers Comp Ins
0975189	10/08/2020	Cannon Cochran Management	90.00	Institutional: Workers Comp Ins
0975190	10/08/2020	Carle	392.00	IDOT HCCTP Grant: Other Contractual Services
0975191	10/08/2020	Carle	84.00	CNA: Instructional Supplies
0975192	10/08/2020	Castle Branch Inc	4,139.00	Health Professional Administration: Other Expenses
0975193	10/08/2020	Central Illinois Xray	253.50	Dental Hygiene: Maintenance Services
0975195	10/08/2020	Ms. Kena J. Chapman	136.64	Chemistry: Instructional Supplies
0975196	10/08/2020	Chemical Maintenance Inc	857.40	Custodial: Maintenance/Custodial Supply
0975197	10/08/2020	Cintas Corp	2,137.28	Bookstore: Resale Textbooks
0975198	10/08/2020	City of Champaign	687.72	Public Safety: Other Contractual Services
0975199	10/08/2020	Concord Theatricals	95.52	Bookstore: Resale Textbooks
0975200	10/08/2020	Confidential On-Site Paper Shr	73.29	Fiscal Administration: Other Contractual Services
0975201	10/08/2020	Consolidated Communications		2,072.16 Utilities: Telephone
0975202	10/08/2020	Country Arbors Nursery	825.00	Grounds: Maintenance/Custodial Supply

0975203	10/08/2020	Covetrus	19.48	Vet Tech: Instructional Supplies
0975204	10/08/2020	CropKing Inc	2,083.45	Perkins Post Secondary FY21: Equipment-Instructional >2500
0975205	10/08/2020	Davis-Houk Mechanical Inc	1,760.00	Perkins Post Secondary FY21: Equipment-Instructional >2500
0975206	10/08/2020	Dover Publications	79.46	Bookstore: Resale Textbooks
0975207	10/08/2020	Educational Innovations Inc	932.40	Bookstore: Resale Textbooks
0975208	10/08/2020	Elsevier Inc	2,563.20	Dental Hygiene: Instructional Supplies
0975209	10/08/2020	Elsevier Inc	5,456.00	Dental Hygiene: Instructional Supplies
0975210	10/08/2020	Fastenal Company	1,162.49	Maintenance: Maintenance/Custodial Supply
0975211	10/08/2020	Fire Protection Publications	630.28	Bookstore: Resale Textbooks
0975212	10/08/2020	Mr. Thomas C. Fischer	106.75	Ford Asset: College Conf/Meeting Expense
0975213	10/08/2020	Boston Academic Publishing	1,146.86	Bookstore: Resale Textbooks
0975214	10/08/2020	GFI Digital Inc	6,093.34	Computing Administration: Other Contractual Services
0975215	10/08/2020	Goodheart-Willcox Publisher	10,309.65	Bookstore: Resale Textbooks
0975216	10/08/2020	Granger Industrial Supplies	122.50	Bookstore: Resale Textbooks
0975217	10/08/2020	Harpercollins Publishers	491.41	Bookstore: Resale Textbooks
0975218	10/08/2020	Hartman Publishing	926.65	Bookstore: Resale Textbooks
0975219	10/08/2020	Henry Schein Inc	207.87	Dental Hygiene: Instructional Supplies
0975221	10/08/2020	Holt Supply Company	786.67	Maintenance: Maintenance/Custodial Supply
0975222	10/08/2020	Human Kinetics	1,377.80	Bookstore: Resale Textbooks
0975223	10/08/2020	Hummert International	7,279.55	Perkins Post Secondary FY21: Equipment-Instructional >2500
0975224	10/08/2020	IDEXX	460.95	Vet Tech: Maintenance Services
0975225	10/08/2020	IDW Publishing	215.28	Bookstore: Resale Textbooks
0975226	10/08/2020	Illini FS	2,314.79	Grounds: Maintenance/Custodial Supply
0975227	10/08/2020	Illinois Assoc of Chiefs of Po	220.00	Public Safety: Publications and Dues
0975228	10/08/2020	Indigo Instruments	926.52	Bookstore: Resale Textbooks
0975229	10/08/2020	John Wiley & Sons Inc	4,377.25	Bookstore: Resale Textbooks
0975230	10/08/2020	Jones and Bartlett Publishers	12,177.82	Bookstore: Resale Textbooks
0975232	10/08/2020	Mrs. Brittany N. Kelly	145.00	Center for Excellence: Prof Development - PT Faculty
0975233	10/08/2020	Kendall Hunt Publishing Compan	8.76	Bookstore: Resale Textbooks
0975234	10/08/2020	Little Arms Studios, Llc	300.00	NSF: UAS Curriculum: Instructional Supplies
0975235	10/08/2020	MANCOMM	227.28	Bookstore: Resale Textbooks
0975236	10/08/2020	Manpower	980.00	Human Resource: Recruit Personnel/Athletes
0975237	10/08/2020	Martin One Source	545.18	Central Receiving: Office-Supplies
0975238	10/08/2020	Ms. Kathleen E. McAndrew	679.00	Human Resource: Other Employee Benefits Vacation
0975239	10/08/2020	McGraw-Hill Global Education H	698.10	Bookstore: Resale Textbooks
0975240	10/08/2020	Medline Industries Inc	42.22	Nursing: Instructional Supplies
0975241	10/08/2020	Menards	9.00	IDOT HCCTP Grant: Materials
0975242	10/08/2020	Meyer Capel	4,647.50	Institutional: Legal Services
0975243	10/08/2020	Midwest Aerial Services Llc	2,000.00	NSF: UAS Curriculum: Other Expenses
0975244	10/08/2020	Midwest Fiber Inc.	100.00	Maintenance: Maintenance Services
0975245	10/08/2020	Thiziri Mohammed	200.00	SWFT: WEI: Other Expenses
0975246	10/08/2020	MSC Industrial Supply	122.72	Computer Aided Drafting: Instructional Supplies
0975247	10/08/2020	MTI Distributing Inc	627.86	Grounds: Maintenance/Custodial Supply
0975248	10/08/2020	NACADA	150.00	Counseling: College Conf/Meeting Expense
0975249	10/08/2020	Napa Auto Parts	159.22	Diesel Power: Instructional Supplies
0975250	10/08/2020	Network Test Labs Inc	67,972.50	General: Other Receivables
0975251	10/08/2020	Niemann Foods	142.34	Grounds: Maintenance/Custodial Supply
0975252	10/08/2020	Niemann Foods	94.13	Manufacturing Operations: Instructional Supplies
0975253	10/08/2020	Orasoptic	476.65	Dental Hygiene: Instructional Supplies
0975254	10/08/2020	Oxford University Press	3,244.14	Bookstore: Resale Textbooks
0975255	10/08/2020	Parkland College	2,379.00	General Institutional: Staff/Family Tuition Waiver
0975257	10/08/2020	Penguin Random House LLC	434.13	Bookstore: Resale Textbooks
0975258	10/08/2020	Pitney Bowes	2,458.17	General Institutional: Maintenance Services
0975259	10/08/2020	Ray O'Herron Co Inc	17.23	Public Safety: Other Contractual Services
0975260	10/08/2020	Rogards Office PLUS	1,700.35	Central Receiving: Office-Supplies
0975261	10/08/2020	Rogers Supply Co Inc	96.17	Electronics: Instructional Supplies
0975262	10/08/2020	Safety Kleen Corporation	279.00	Automotive: Instructional Supplies
0975263	10/08/2020	Sage Publications	1,400.00	Bookstore: Resale Textbooks
0975264	10/08/2020	Sam's Club	38.94	Counseling: Office-Supplies
0975265	10/08/2020	SDC Publications	279.00	Bookstore: Resale Textbooks
0975266	10/08/2020	Sherwin Williams	119.15	Maintenance: Maintenance/Custodial Supply
0975267	10/08/2020	Rod Shilts	200.00	Marketing: Printing
0975268	10/08/2020	SiteOne Landscape Supply LLC	347.91	Grounds: Maintenance/Custodial Supply
0975269	10/08/2020	SmartProcure, Inc	1,000.00	Fiscal Administration: Other Contractual Services
0975270	10/08/2020	Mrs. Judith A. Somers	1,350.00	Academic Institutional: Staff Development-Faculty
0975271	10/08/2020	Staples	5.03	Dean of Arts and Sciences: Office-Supplies
0975273	10/08/2020	Stipes Publishing LLC	3,862.37	Bookstore: Resale Textbooks
0975274	10/08/2020	Surface 51	3,840.00	Aviation Program: Advertising
0975275	10/08/2020	Taylor & Francis Group LLC	5,874.88	Bookstore: Resale Textbooks
0975277	10/08/2020	Technology Management RevolvIn	2,677.08	Utilities: Telephone
0975278	10/08/2020	TrophyTime Inc	10.00	Center for Excellence: Other Supplies
0975279	10/08/2020	Troxell Communications	889.00	Academic Computing: Other Material and Supplies

0975280	10/08/2020	Uline	138.16	Biology: Instructional Supplies
0975281	10/08/2020	Unify Inc	455.60	Utilities: Telephone
0975282	10/08/2020	United Parcel Service	42.12	Central Receiving: Postage
0975284	10/08/2020	University of Illinois Urbana/	69.50	Bookstore: Resale Textbooks
0975285	10/08/2020	University of Illinois Urbana/	56.00	Bookstore: Resale Textbooks
0975286	10/08/2020	Urbana Country Club		2,110.68 Golf: Other Material and Supplies
0975287	10/08/2020	Veolia Water Technologies Inc.	1,438.50	Maintenance: Maintenance/Custodial Supply
0975288	10/08/2020	Verizon Wireless	2,252.12	Utilities: Telephone
0975289	10/08/2020	Village of Rantoul	337.15	Adult Education: Rental-Facilities
0975291	10/08/2020	VWR International LLC	1,146.07	Biology: Instructional Supplies
0975292	10/08/2020	W W Norton & Company Inc	24,898.56	Bookstore: Resale Textbooks
0975293	10/08/2020	Wex Bank	423.51	Athletics General Fund: College Conf/Meeting Expense
0975294	10/08/2020	Wing Aero Products	560.33	Bookstore: Resale Textbooks
0975295	10/08/2020	XanEdu Publishing Inc	2,220.00	Bookstore: Resale Textbooks
0975360	10/15/2020	Absopure Water Company	10.00	Human Resource: Office-Supplies
0975361	10/15/2020	Accurate Biometrics	420.00	Human Resource: Recruit Personnel/Athletes
0975362	10/15/2020	Admin Partners LLC	394.00	Human Resource: Other Contractual Services
0975363	10/15/2020	Advance Auto Parts	849.68	Automotive: Instructional Supplies
0975364	10/15/2020	AHW LLC	628.10	Diesel Power: Instructional Supplies
0975365	10/15/2020	AHW LLC	4,250.00	Monsanto Land Lab: Deposits for Others
0975366	10/15/2020	Aircraft Spruce & Specialty Co	25.50	Aviation Program: Repair Materials/Supplies
0975367	10/15/2020	Lucas D. Allen	428.17	FCAE FY21: Travel In State
0975368	10/15/2020	Amazon	2,845.02	Counseling: Office-Supplies
0975369	10/15/2020	Ameren Illinois	2,193.05	Utilities: Electricity
0975370	10/15/2020	American Psychological Associa	99.00	Counseling: College Conf/Meeting Expense
0975371	10/15/2020	PDC/AREA COMPANIES	2,132.00	Utilities: Refuse Disposal
0975372	10/15/2020	AT&T	107.75	Utilities: Telephone
0975373	10/15/2020	Benco Dental	3,354.24	Dental Hygiene: Instructional Supplies
0975374	10/15/2020	Blue Ridge High School	165.00	Marketing: Advertising
0975375	10/15/2020	Boeing Distribution Inc	641.28	Aviation Program: Repair Materials/Supplies
0975376	10/15/2020	Arthur Boley	1,500.00	Aviation Program: Other Contractual Services
0975377	10/15/2020	Casey Bolin	405.08	FCAE FY21: Travel In State
0975378	10/15/2020	BSN Sports	122.85	Volleyball: Other Material and Supplies
0975379	10/15/2020	Cappex	1,500.00	Admissions and Records: Other Contractual Services
0975380	10/15/2020	Carle	46.00	Human Resource: Other Contractual Services
0975381	10/15/2020	CDW-Government	86,761.71	Computing Administration: Other Contractual Services
0975382	10/15/2020	Cengage Learning	91,932.88	Bookstore: Resale Textbooks
0975383	10/15/2020	Champaign Country Club	553.90	Unrestricted/Creating Impact: College Conf/Meeting Expense
0975384	10/15/2020	Champaign County Museums Netwo	75.00	Planetarium: Publications and Dues
0975385	10/15/2020	Chemical Maintenance Inc	90.00	Custodial: Maintenance Services
0975386	10/15/2020	Cintas Corp	75.61	Diesel Power: Instructional Supplies
0975387	10/15/2020	Cintas Corp	75.61	Diesel Power: Instructional Supplies
0975388	10/15/2020	ClickSafety	2,827.00	IDOT HCCTP Grant: Instr Service Contracts
0975389	10/15/2020	Comcast	567.84	Utilities: Telephone
0975390	10/15/2020	Consolidated Communications	2,064.87	Utilities: Telephone
0975391	10/15/2020	Megan N. Coy	390.69	FCAE FY21: Travel In State
0975392	10/15/2020	D & H Distributing Co	11,520.00	Bookstore: Resale Textbooks
0975393	10/15/2020	Davis Instruments	6,476.16	Bookstore: Resale Textbooks
0975394	10/15/2020	Dell Marketing LP	89,053.08	CARES Institutional: Equipment-Instructional >2500
0975395	10/15/2020	Dean Dittmar	1,104.77	FCAE FY21: Travel In State
0975396	10/15/2020	Douglas Stewart Company	298.75	Bookstore: Resale Textbooks
0975397	10/15/2020	Dust and Sons	16.20	Collision Repair: Instructional Supplies
0975398	10/15/2020	Edvotek	131.95	Biology: Instructional Supplies
0975399	10/15/2020	Elsevier Inc	53,843.94	Bookstore: Resale Textbooks
0975400	10/15/2020	Executive Club of Champaign Co	30.00	Community Ed Admin: Publications and Dues
0975401	10/15/2020	F.A. Davis Company	1,358.84	Bookstore: Resale Textbooks
0975402	10/15/2020	Fastenal Company	1,244.63	Maintenance: Maintenance/Custodial Supply
0975403	10/15/2020	GFI Digital Inc	430.42	Computing Administration: Other Contractual Services
0975404	10/15/2020	Hayden-McNeil, LLC	1,612.03	Bookstore: Resale Textbooks
0975405	10/15/2020	Health Alliance Medical Plans,	34,227.11	General: Group Health Insurance
0975406	10/15/2020	John Heiser	969.40	FCAE FY21: Travel In State
0975407	10/15/2020	Holt Supply Company	418.24	Maintenance: Maintenance/Custodial Supply
0975408	10/15/2020	Illini Media	1,900.00	Aviation Program: Advertising
0975409	10/15/2020	Illinois American Water	8,517.28	Utilities: Water, Sewage
0975410	10/15/2020	Ingram Book Company	1,992.62	Bookstore: Resale Textbooks
0975411	10/15/2020	Jones and Bartlett Publishers	350.85	Bookstore: Resale Textbooks
0975412	10/15/2020	Kendall Hunt Publishing Compan	19,142.94	Bookstore: Resale Textbooks
0975413	10/15/2020	Kirby Risk Electrical Supply	29.74	Custodial: Maintenance/Custodial Supply
0975414	10/15/2020	Learning Resources Network	412.50	Professional Development: Instr Service Contracts
0975415	10/15/2020	Mrs. Laurie A. Lobdell	99.03	Vet Tech Club: Deposits for Others
0975416	10/15/2020	Samuel T. Logan	150.00	Marketing: Advertising
0975417	10/15/2020	Lorenz Supply Co	1,239.50	Custodial: Maintenance/Custodial Supply

0975418	10/15/2020	M J Kellner Co., Inc.	441.55	Child Development: Other Material and Supplies
0975419	10/15/2020	Matthews Book Company	17,457.22	Bookstore: Resale Textbooks
0975420	10/15/2020	McCormick Distributing Inc	1,274.92	Child Development: Other Material and Supplies
0975421	10/15/2020	Medco Sports Medicine	392.63	Men's Basketball: Deposits for Others
0975422	10/15/2020	Medline Industries Inc	726.00	Occupational Hlth: Other Supplies
0975423	10/15/2020	Motion Industries	152.55	Maintenance: Maintenance/Custodial Supply
0975424	10/15/2020	MPS	16,012.08	Bookstore: Resale Textbooks
0975425	10/15/2020	MSC Industrial Supply	1,137.84	IDOT HCCTP Grant: Instructional Supplies
0975426	10/15/2020	Multi Service Aviation	471.25	Aviation Program: Vehicle Supplies
0975427	10/15/2020	Napa Auto Parts	525.34	Diesel Power: Instructional Supplies
0975428	10/15/2020	National Testing Network	49.00	Human Resource: Recruit Personnel/Athletes
0975429	10/15/2020	Niemann Foods	62.98	Grounds: Maintenance/Custodial Supply
0975430	10/15/2020	Parkland College	375.00	SWFT: WEI: Other Expenses
0975431	10/15/2020	Pearson Education	106,993.04	Bookstore: Resale Textbooks
0975432	10/15/2020	Phi Theta Kappa Illinois Regio	50.00	Phi Theta Kappa: College Conf/Meeting Expense
0975433	10/15/2020	Pitney Bowes	2,275.29	General Institutional: Maintenance Services
0975434	10/15/2020	Plak Smacker	1,217.34	Dental Hygiene: Instructional Supplies
0975435	10/15/2020	Pocket Nurse Enterprises Inc	534.99	Nursing: Instructional Supplies
0975436	10/15/2020	Premier Dental Products Co	2,757.96	Dental Hygiene: Instructional Supplies
0975437	10/15/2020	Progress Software Corporation	5,762.40	Computing Administration: Maintenance Services
0975438	10/15/2020	Rantoul Area Chamber of Commer	248.00	Community Ed Admin: Publications and Dues
0975440	10/15/2020	Rogers Supply Co Inc	559.55	Electronics: Instructional Supplies
0975441	10/15/2020	SafeWorks Illinois Champaign	112.50	Human Resource: Recruit Personnel/Athletes
0975442	10/15/2020	Sam's Club	147.22	Community Ed Admin: Other Supplies
0975444	10/15/2020	Uline	663.08	Dental Hygiene: Instructional Supplies
0975445	10/15/2020	United Fuel Company	220.50	Aviation Program: Vehicle Supplies
0975446	10/15/2020	United Parcel Service	291.13	Central Receiving: Postage
0975447	10/15/2020	USI Insurance Services Nationa	7,974.00	Aviation Program: General Insurance
0975448	10/15/2020	Valencia Moses	1,147.00	IDOT HCCTP Grant: Instr Service Contracts
0975449	10/15/2020	Jennifer Waters	190.20	FCAE FY21: Travel In State
0975450	10/15/2020	Yong's Embroidery Inc	514.00	Public Safety: Office-Supplies
0975468	10/16/2020	Chief, CDS, Library of Congres	325.00	Library: Other Contractual Services
0975469	10/16/2020	Safety Kleen Corporation	479.00	Ford Asset: Instructional Supplies
0975470	10/16/2020	Shaker Recruitment Marketing	1,219.00	Human Resource: Advertising
0975471	10/22/2020	Rock Gate Capital	27,935.25	Truck Driving: Instr Service Contracts
0975472	10/22/2020	A & R Mechanical Contractors I	9,344.10	Grounds: Maintenance Services
0975473	10/22/2020	ABC Sanitary	125.00	Maintenance: Maintenance Services
0975474	10/22/2020	Access Locksmiths & Security L	52.50	Maintenance: Maintenance Services
0975475	10/22/2020	ADHA	2,145.00	Sadha Dental Hygiene: Deposits for Others
0975477	10/22/2020	Edith O. Ahondju-Olela	200.00	SWFT: WEI: Other Expenses
0975478	10/22/2020	First Western Equipment Financ	265.00	Custodial: Maintenance/Custodial Supply
0975479	10/22/2020	Amazon	862.75	Title III: Other Material and Supplies
0975480	10/22/2020	Ameren Illinois	3,289.89	Utilities: Electricity
0975481	10/22/2020	American Payroll Association	505.00	Fiscal Administration: Other Conf/Meeting Expenses
0975482	10/22/2020	PDC/AREA COMPANIES	450.50	Utilities: Refuse Disposal
0975483	10/22/2020	Avfuel Corporation	14,888.81	Aviation Program: Vehicle Supplies
0975484	10/22/2020	Khadidja S. Azeggagh	200.00	SWFT: WEI: Other Expenses
0975485	10/22/2020	B & H Photo & Electronics Corp	44.99	Simulation: Instructional Supplies
0975486	10/22/2020	Bacon & Van Buskirk Glass Co	1,235.00	Maintenance: Maintenance Services
0975487	10/22/2020	Benco Dental	63.76	Occupational Hlth: Other Supplies
0975488	10/22/2020	Boeing Distribution Inc	812.63	Aviation Program: Repair Materials/Supplies
0975489	10/22/2020	BSN Sports	7,283.33	Volleyball: Other Material and Supplies
0975490	10/22/2020	Carle	12.00	Professional Development: Instructional Supplies
0975491	10/22/2020	CDW-Government	157,675.26	Academic Computing: Other Material and Supplies
0975492	10/22/2020	Cengage Learning	20,010.25	Bookstore: Resale Textbooks
0975493	10/22/2020	CenturyLink	179.49	Utilities: Telephone
0975494	10/22/2020	Champaign Ford City	2,389.21	Maintenance: Maintenance Services
0975495	10/22/2020	Chemco Industries Inc	830.55	Custodial: Maintenance/Custodial Supply
0975496	10/22/2020	Chemical Maintenance Inc	872.04	Custodial: Maintenance/Custodial Supply
0975497	10/22/2020	Cintas Corp	36.36	Maintenance: Maintenance/Custodial Supply
0975498	10/22/2020	Cintas Corp	24.81	Grounds: Maintenance/Custodial Supply
0975499	10/22/2020	Cintas Corp	80.57	Maintenance: Maintenance/Custodial Supply
0975500	10/22/2020	Cintas Corp	37.62	Diesel Power: Instructional Supplies
0975501	10/22/2020	Constellation NewEnergy	16,781.61	Utilities: Gas
0975502	10/22/2020	Continental Research Corp	285.27	Grounds: Maintenance/Custodial Supply
0975503	10/22/2020	Covetrus	20.03	Vet Tech: Instructional Supplies
0975504	10/22/2020	Dell Marketing LP	1,434.42	Trio Student Support Svcs FY20: Other Expenses
0975505	10/22/2020	Depke Gases & Welding Supplies	50.96	Manufacturing Operations: Instructional Supplies
0975506	10/22/2020	Dust and Sons	76.23	Collision Repair: Instructional Supplies
0975507	10/22/2020	Enterprise Rent-A-Car Midwest	878.85	Transportation: Rental-Equipment
0975508	10/22/2020	Enterprise Rent-A-Car Midwest	1,765.00	Transportation: Rental-Equipment
0975509	10/22/2020	Entre Solutions II	5,300.00	CARES Institutional: Equipment-Instructional >2500

0975510	10/22/2020	Fasteners Etc Inc		72.00	Maintenance: Maintenance/Custodial Supply
0975511	10/22/2020	Glassdoor Inc.		2,772.00	Human Resource: Advertising
0975512	10/22/2020	Grainger Industrial Supplies		1,848.00	Perkins Post Secondary FY21: Equipment-Instructional >2500
0975513	10/22/2020	Health First		164.84	Dental Hygiene: Instructional Supplies
0975514	10/22/2020	Hicksgas		28.05	Maintenance: Maintenance/Custodial Supply
0975515	10/22/2020	ICC Business Products		166.00	Reprographics: Repair Materials/Supplies
0975516	10/22/2020	Identifix Inc		1,308.00	Perkins Post Secondary FY21: Computer Software
0975517	10/22/2020	Il State Treasurer's Office		26,233.76	General: Accounts Payable
0975518	10/22/2020	Illinois American Water		144.43	Community Ed Admin: Water, Sewage
0975519	10/22/2020	InfiniTech Consulting LLC		15,781.00	CARES Institutional: Equipment-Instructional >2500
0975520	10/22/2020	Ingram Book Company		2,562.86	Bookstore: Resale Textbooks
0975521	10/22/2020	IPMA		75.00	Reprographics: Other Material and Supplies
0975522	10/22/2020	Kirby Risk Electrical Supply		609.97	Custodial: Maintenance/Custodial Supply
0975523	10/22/2020	Learning Resources Network		1,350.00	Community Ed Admin: Staff Development-Admin/Prof
0975524	10/22/2020	Lifebound LLC		1,588.00	Trio Student Support Svcs FY20: Other Expenses
0975526	10/22/2020	Lincoln Electric Company		120.47	Bookstore: Resale Textbooks
0975527	10/22/2020	Lorman Education Services		2,100.00	Human Resource: Other Expenses
0975528	10/22/2020	M J Kellner Co., Inc.		466.24	Child Development: Other Material and Supplies
0975529	10/22/2020	Martin Hood Friese & Associate		1,100.00	Audit: Audit Services
0975530	10/22/2020	Julie McCleary		35.00	FCAE FY21: Telephone
0975531	10/22/2020	McCormick Distributing Inc		417.87	Child Development: Other Material and Supplies
0975532	10/22/2020	McGraw-Hill Global Education H		90,400.75	Bookstore: Resale Textbooks
0975533	10/22/2020	MedAssure of Indiana, LLC		194.95	Occupational Hlth: Other Supplies
0975534	10/22/2020	Medco Sports Medicine		124.49	Training Room: Instructional Supplies
0975535	10/22/2020	Medline Industries Inc		2,088.59	Occupational Hlth: Other Supplies
0975536	10/22/2020	Menards		964.90	Construction Tech: Instructional Supplies
0975537	10/22/2020	Midstate Collection Solutions		1,757.66	General Institutional: Collection Agency Fees
0975538	10/22/2020	Motion Industries		4,200.78	Maintenance: Maintenance/Custodial Supply
0975539	10/22/2020	MSC Industrial Supply		211.75	Compuer Aided Drafting: Instructional Supplies
0975540	10/22/2020	MTI Distributing Inc		678.31	Grounds: Maintenance/Custodial Supply
0975541	10/22/2020	Multi Service Aviation		175.49	Aviation Program: Vehicle Supplies
0975542	10/22/2020	Muncie Aviation Company		890.32	Aviation Program: Repair Materials/Supplies
0975543	10/22/2020	National Strength and Conditio		400.00	Kinesiology: Publications and Dues
0975544	10/22/2020	Network Test Labs Inc		12,049.16	CARES Institutional: Equipment-Instructional >2500
0975545	10/22/2020	Norris Tire & Auto Center		996.05	Maintenance: Maintenance Services
0975546	10/22/2020	P F Pettibone & Company		202.45	Public Safety: Office-Supplies
0975547	10/22/2020	Parkland College		134.49	IDOT HCCTP Grant: Instructional Supplies
0975548	10/22/2020	Pro-Tech Security Sales		1,297.00	Public Safety: Other Contractual Services
0975549	10/22/2020	Puritan Springs Bottled Water		51.17	Dental Hygiene: Instructional Supplies
0975550	10/22/2020	Ray O'Herron Co Inc		154.47	Public Safety: Other Contractual Services
0975551	10/22/2020	Regional Office of Education		64,556.21	FCAE FY21: Office Services
0975552	10/22/2020	Rio Grande		360.51	Art and Design: Instructional Supplies
0975553	10/22/2020	Rowman & Littlefield Publishin		189.79	Library: Publications and Dues
0975554	10/22/2020	Ms. Madeline R. Seim		150.00	Respiratory Care Technology: Instructional Supplies
0975555	10/22/2020	Springfield Electric Supply Co		85.60	Electronics: Instructional Supplies
0975556	10/22/2020	State University Retirement		6,830.59	Human Resource: Other Employee Benefits Vacation
0975557	10/22/2020	Terminix Services Inc		185.00	Maintenance: Maintenance Services
0975558	10/22/2020	Reynolds Towing Service		270.00	Maintenance: Maintenance Services
0975559	10/22/2020	United Parcel Service		224.39	Central Receiving: Postage
0975560	10/22/2020	UpKeep Maintenance Service Inc		2,740.00	Custodial: Other Contractual Services
0975561	10/22/2020	Urbana Country Club		2,110.68	Golf: Other Material and Supplies
0975562	10/22/2020	Rock Gate Capital	27,935.25		Truck Driving: Instr Service Contracts
0975563	10/22/2020	A & R Mechanical Contractors I	9,344.10		Grounds: Maintenance Services
0975564	10/22/2020	ABC Sanitary	125.00		Maintenance: Maintenance Services
0975565	10/22/2020	Access Locksmiths & Security L	52.50		Maintenance: Maintenance Services
0975566	10/22/2020	ADHA	2,145.00		Sadha Dental Hygiene: Deposits for Others
0975568	10/22/2020	Edith O. Ahondju-Olela	200.00		SWFT: WEI: Other Expenses
0975569	10/22/2020	First Western Equipment Financ	265.00		Custodial: Maintenance/Custodial Supply
0975570	10/22/2020	Amazon		862.75	Title III: Other Material and Supplies
0975571	10/22/2020	Ameren Illinois		3,289.89	Utilities: Electricity
0975572	10/22/2020	American Payroll Association		505.00	Fiscal Administration: Other Conf/Meeting Expenses
0975573	10/22/2020	PDC/AREA COMPANIES		450.50	Utilities: Refuse Disposal
0975574	10/22/2020	Avfuel Corporation		14,888.81	Aviation Program: Vehicle Supplies
0975575	10/22/2020	Khadidja S. Azeggagh		200.00	SWFT: WEI: Other Expenses
0975576	10/22/2020	B & H Photo & Electronics Corp		44.99	Simulation: Instructional Supplies
0975577	10/22/2020	Bacon & Van Buskirk Glass Co	1,235.00		Maintenance: Maintenance Services
0975578	10/22/2020	Benco Dental	63.76		Occupational Hlth: Other Supplies
0975579	10/22/2020	Boeing Distribution Inc	812.63		Aviation Program: Repair Materials/Supplies
0975580	10/22/2020	BSN Sports	7,283.33		Volleyball: Other Material and Supplies
0975581	10/22/2020	Carle	12.00		Professional Development: Instructional Supplies
0975582	10/22/2020	CDW-Government	157,675.26		Academic Computing: Other Material and Supplies
0975583	10/22/2020	Cengage Learning	20,010.25		Bookstore: Resale Textbooks

0975584	10/22/2020	CenturyLink	179.49	Utilities: Telephone
0975585	10/22/2020	Champaign Ford City	2,389.21	Maintenance: Maintenance Services
0975586	10/22/2020	Chemco Industries Inc	830.55	Custodial: Maintenance/Custodial Supply
0975587	10/22/2020	Chemical Maintenance Inc	872.04	Custodial: Maintenance/Custodial Supply
0975588	10/22/2020	Cintas Corp	36.36	Maintenance: Maintenance/Custodial Supply
0975589	10/22/2020	Cintas Corp	24.81	Grounds: Maintenance/Custodial Supply
0975590	10/22/2020	Cintas Corp	80.57	Maintenance: Maintenance/Custodial Supply
0975591	10/22/2020	Cintas Corp	37.62	Diesel Power: Instructional Supplies
0975592	10/22/2020	Constellation NewEnergy	16,781.61	Utilities: Gas
0975593	10/22/2020	Continental Research Corp	285.27	Grounds: Maintenance/Custodial Supply
0975594	10/22/2020	Covetrus	20.03	Vet Tech: Instructional Supplies
0975595	10/22/2020	Dell Marketing LP	1,434.42	Trio Student Support Svcs FY20: Other Expenses
0975596	10/22/2020	Depke Gases & Welding Supplies	50.96	Manufacturing Operations: Instructional Supplies
0975597	10/22/2020	Dust and Sons	76.23	Collision Repair: Instructional Supplies
0975598	10/22/2020	Enterprise Rent-A-Car Midwest	878.85	Transportation: Rental-Equipment
0975599	10/22/2020	Enterprise Rent-A-Car Midwest	1,765.00	Transportation: Rental-Equipment
0975600	10/22/2020	Entre Solutions II	5,300.00	CARES Institutional: Equipment-Instructional >2500
0975601	10/22/2020	Fasteners Etc Inc	72.00	Maintenance: Maintenance/Custodial Supply
0975602	10/22/2020	Glassdoor Inc.	2,772.00	Human Resource: Advertising
0975603	10/22/2020	Grainger Industrial Supplies	1,848.00	Perkins Post Secondary FY21: Equipment-Instructional >2500
0975604	10/22/2020	Health First	164.84	Dental Hygiene: Instructional Supplies
0975605	10/22/2020	Hicksgas	28.05	Maintenance: Maintenance/Custodial Supply
0975606	10/22/2020	ICC Business Products	166.00	Reprographics: Repair Materials/Supplies
0975607	10/22/2020	Identifix Inc	1,308.00	Perkins Post Secondary FY21: Computer Software
0975608	10/22/2020	Il State Treasurer's Office	26,233.76	General: Accounts Payable
0975609	10/22/2020	Illinois American Water	144.43	Community Ed Admin: Water, Sewage
0975610	10/22/2020	InfiniTech Consulting LLC	15,781.00	CARES Institutional: Equipment-Instructional >2500
0975611	10/22/2020	Ingram Book Company	2,562.86	Bookstore: Resale Textbooks
0975612	10/22/2020	IPMA	75.00	Reprographics: Other Material and Supplies
0975613	10/22/2020	Kirby Risk Electrical Supply	609.97	Custodial: Maintenance/Custodial Supply
0975614	10/22/2020	Learning Resources Network	1,350.00	Community Ed Admin: Staff Development-Admin/Prof
0975615	10/22/2020	Lifebound LLC	1,588.00	Trio Student Support Svcs FY20: Other Expenses
0975617	10/22/2020	Lincoln Electric Company	120.47	Bookstore: Resale Textbooks
0975618	10/22/2020	Lorman Education Services	2,100.00	Human Resource: Other Expenses
0975619	10/22/2020	M J Kellner Co., Inc.	466.24	Child Development: Other Material and Supplies
0975620	10/22/2020	Martin Hood Friese & Associate	1,100.00	Audit: Audit Services
0975621	10/22/2020	Julie McCleary	35.00	FCAE FY21: Telephone
0975622	10/22/2020	McCormick Distributing Inc	417.87	Child Development: Other Material and Supplies
0975623	10/22/2020	McGraw-Hill Global Education H	90,400.75	Bookstore: Resale Textbooks
0975624	10/22/2020	MedAssure of Indiana, LLC	194.95	Occupational Hlth: Other Supplies
0975625	10/22/2020	Medco Sports Medicine	124.49	Training Room: Instructional Supplies
0975626	10/22/2020	Medline Industries Inc	2,088.59	Occupational Hlth: Other Supplies
0975627	10/22/2020	Menards	964.90	Construction Tech: Instructional Supplies
0975628	10/22/2020	Midstate Collection Solutions	1,757.66	General Institutional: Collection Agency Fees
0975629	10/22/2020	Motion Industries	4,200.78	Maintenance: Maintenance/Custodial Supply
0975630	10/22/2020	MSC Industrial Supply	211.75	Computer Aided Drafting: Instructional Supplies
0975631	10/22/2020	MTI Distributing Inc	678.31	Grounds: Maintenance/Custodial Supply
0975632	10/22/2020	Multi Service Aviation	175.49	Aviation Program: Vehicle Supplies
0975633	10/22/2020	Muncie Aviation Company	890.32	Aviation Program: Repair Materials/Supplies
0975634	10/22/2020	National Strength and Conditio	400.00	Kinesiology: Publications and Dues
0975635	10/22/2020	Network Test Labs Inc	12,049.16	CARES Institutional: Equipment-Instructional >2500
0975636	10/22/2020	Norris Tire & Auto Center	996.05	Maintenance: Maintenance Services
0975637	10/22/2020	P F Pettibone & Company	202.45	Public Safety: Office-Supplies
0975638	10/22/2020	Parkland College	134.49	IDOT HCCTP Grant: Instructional Supplies
0975639	10/22/2020	Pro-Tech Security Sales	1,297.00	Public Safety: Other Contractual Services
0975640	10/22/2020	Puritan Springs Bottled Water	51.17	Dental Hygiene: Instructional Supplies
0975641	10/22/2020	Ray O'Herron Co Inc	154.47	Public Safety: Other Contractual Services
0975642	10/22/2020	Regional Office of Education	64,556.21	FCAE FY21: Office Services
0975643	10/22/2020	Rio Grande	360.51	Art and Design: Instructional Supplies
0975644	10/22/2020	Rowman & Littlefield Publishin	189.79	Library: Publications and Dues
0975645	10/22/2020	Ms. Madeline R. Seim	150.00	Respiratory Care Technology: Instructional Supplies
0975646	10/22/2020	Springfield Electric Supply Co	85.60	Electronics: Instructional Supplies
0975647	10/22/2020	State University Retirement	6,830.59	Human Resource: Other Employee Benefits Vacation
0975648	10/22/2020	Terminix Services Inc	185.00	Maintenance: Maintenance Services
0975649	10/22/2020	Reynolds Towing Service	270.00	Maintenance: Maintenance Services
0975650	10/22/2020	United Parcel Service	224.39	Central Receiving: Postage
0975651	10/22/2020	UpKeep Maintenance Service Inc	2,740.00	Custodial: Other Contractual Services
0975652	10/22/2020	Urbana Country Club	2,110.68	Golf: Other Material and Supplies
0975685	10/22/2020	Amazon	862.75	Title III: Other Material and Supplies
0975686	10/22/2020	Ameren Illinois	3,289.89	Utilities: Electricity
0975687	10/22/2020	American Payroll Association	505.00	Fiscal Administration: Other Conf/Meeting Expenses
0975688	10/22/2020	PDC/AREA COMPANIES	450.50	Utilities: Refuse Disposal

0975689	10/22/2020	Avfuel Corporation	14,888.81	Aviation Program: Vehicle Supplies
0975690	10/22/2020	Khadidja S. Azeggagh	200.00	SWFT: WEI: Other Expenses
0975691	10/22/2020	B & H Photo & Electronics Corp	44.99	Simulation: Instructional Supplies
0975692	10/29/2020	A & R Mechanical Contractors I	1,210.00	Maintenance: Maintenance Services
0975693	10/29/2020	ACI Payments Inc	242.20	Fiscal Administration: Other Fixed Charges
0975694	10/29/2020	Aircraft Spruce & Specialty Co	313.13	Aviation Program: Repair Materials/Supplies
0975695	10/29/2020	Alternative Communication Serv	5,292.00	Accessibility Services: Other Contractual Services
0975696	10/29/2020	Ameren Illinois	184.25	Utilities: Electricity
0975697	10/29/2020	ASCAP	1,558.77	Student Projects: Other Contractual Services
0975698	10/29/2020	AT&T	1,257.64	Utilities: Telephone
0975699	10/29/2020	Automatic Fire Sprinkler Llc	797.00	Maintenance: Maintenance Services
0975700	10/29/2020	Best Inc	845.75	Dental Hygiene: Instr Service Contracts
0975701	10/29/2020	Black Rocket Productions	1,121.00	Youth Programs: Instr Service Contracts
0975702	10/29/2020	Branded Custom Sportswear	4,403.80	Bookstore: Resale Textbooks
0975703	10/29/2020	BSN Sports	2,149.95	Softball: Other Material and Supplies
0975704	10/29/2020	Carle	18.00	CNA: Instructional Supplies
0975705	10/29/2020	CDW-Government	11,373.30	Computing Administration: Maintenance Services
0975706	10/29/2020	Cengage Learning	1,125.00	Bookstore: Resale Textbooks
0975707	10/29/2020	Champaign Rural King	1,000.00	Truck Driving: Rental-Facilities
0975708	10/29/2020	Chemical Maintenance Inc	881.03	Custodial: Maintenance/Custodial Supply
0975709	10/29/2020	Ms. Mina Cho	38.95	Personal Development: Instructional Supplies
0975710	10/29/2020	Cintas Corp	154.06	Agriculture-Engineering Scienc: Office-Supplies
0975711	10/29/2020	Clarus Corporation	4,000.00	Marketing: Advertising
0975712	10/29/2020	Dennis P. Cluver	400.00	Music: Maintenance Services
0975713	10/29/2020	Darby Dental	612.90	Occupational Hlth: Other Supplies
0975714	10/29/2020	Dell Marketing LP	10,894.71	CARES Institutional: Equipment-Instructional >2500
0975715	10/29/2020	Depke Gases & Welding Supplies	1,226.03	Manufacturing Operations: Instructional Supplies
0975716	10/29/2020	DexYP	3,099.00	Aviation Program: Advertising
0975717	10/29/2020	Dixon Graphics	2,524.00	Sadha Dental Hygiene: Deposits for Others
0975718	10/29/2020	Dover Publications	66.74	Bookstore: Resale Textbooks
0975719	10/29/2020	Dust and Sons	42.28	Collision Repair: Instructional Supplies
0975720	10/29/2020	Eastbay Team Sales	960.00	Womens Basketball: Other Material and Supplies
0975721	10/29/2020	EC Baseball Club LLC	2,000.00	Baseball: Rental-Facilities
0975722	10/29/2020	Flightstar	24,533.03	Aviation Program: Maintenance Services
0975723	10/29/2020	Tom Grey, Grey & Associates	2,880.00	Professional Development: Instr Service Contracts
0975724	10/29/2020	Henry Schein Inc	200.72	Dental Hygiene: Instructional Supplies
0975725	10/29/2020	Hobart Institute of Welding Te	74.40	Bookstore: Resale Textbooks
0975726	10/29/2020	The Home Depot Pro	709.84	Custodial: Maintenance/Custodial Supply
0975727	10/29/2020	Human Kinetics	819.20	Bookstore: Resale Textbooks
0975728	10/29/2020	IBM	3,232.47	Computing Administration: Maintenance Services
0975729	10/29/2020	ICCTA	10,805.00	General Institutional: Publications and Dues
0975730	10/29/2020	Illinois American Water	269.77	Utilities: Water, Sewage
0975731	10/29/2020	Illinois Valley Community Coll	60.00	Golf: Other Contractual Services
0975732	10/29/2020	Ingram Book Company	1,796.35	Bookstore: Resale Textbooks
0975733	10/29/2020	Kirby Risk Electrical Supply	223.11	Custodial: Maintenance/Custodial Supply
0975734	10/29/2020	Kone Inc	27,807.12	Maintenance: Maintenance Services
0975735	10/29/2020	Lincoln Electric Company	731.96	Bookstore: Resale Textbooks
0975736	10/29/2020	Mr. James C. Mansfield	153.02	Electronics: Instructional Supplies
0975737	10/29/2020	Matthews Book Company	428.93	Bookstore: Resale Textbooks
0975738	10/29/2020	McGraw-Hill Global Education H	435.52	Bookstore: Resale Textbooks
0975739	10/29/2020	McGraw-Hill Global Education H	23,850.00	Assessment Center: Other Material and Supplies
0975740	10/29/2020	Medline Industries Inc	372.57	Occupational Hlth: Other Supplies
0975741	10/29/2020	Menards	243.64	IDOT HCCTP Grant: Materials
0975742	10/29/2020	Midland Paper Company	144.84	Reprographics: Other Material and Supplies
0975743	10/29/2020	Midwest Collision Equipment	1,490.00	Collision Repair: Instructional Supplies
0975744	10/29/2020	Midwest Fiber Inc.	32.91	Maintenance: Maintenance Services
0975745	10/29/2020	MPS	22,972.22	Bookstore: Resale Textbooks
0975746	10/29/2020	NC-SARA	4,000.00	Center for Excellence: Publications and Dues
0975747	10/29/2020	Parkland College	145.33	ICCB/IBHE Emergency Fund: Student Grants, Scholarships
0975748	10/29/2020	Premier Safety	375.29	Dental Hygiene: Instructional Supplies
0975749	10/29/2020	Ray O'Herron Co Inc	115.99	Public Safety: Other Contractual Services
0975750	10/29/2020	Ronnie M. Reed-Vernon	100.00	IDOT HCCTP Grant: Other Expenses
0975751	10/29/2020	Regional Office of Education	949.79	FCAE FY21: Indirect
0975752	10/29/2020	Reserve Account	10,000.00	Central Receiving: Postage
0975753	10/29/2020	Rogers Supply Co Inc	126.62	Electronics: Instructional Supplies
0975754	10/29/2020	SafeWorks Illinois Champaign	112.50	Human Resource: Recruit Personnel/Athletes
0975755	10/29/2020	Sam's Club	559.96	General Institutional: Publications and Dues
0975756	10/29/2020	SourceCode NA Inc	18,991.14	Computing Administration: Maintenance Services
0975757	10/29/2020	Springfield Electric Supply Co	172.08	Electronics: Instructional Supplies
0975759	10/29/2020	Stipes Publishing LLC	8,238.12	Bookstore: Resale Textbooks
0975760	10/29/2020	Stocks Inc	647.40	Institutional: Other Expenses
0975761	10/29/2020	Sunbelt Rentals	447.04	Truck Driving: Instructional Supplies



0975762	10/29/2020	T-Mobile USA, Inc.	55.91	Utilities: Telephone
0975763	10/29/2020	Technology Management Revolvln	2,677.08	Utilities: Telephone
0975764	10/29/2020	Terminix Services Inc	173.00	Maintenance: Maintenance Services
0975765	10/29/2020	Tri-County Irrigation & Plumbi	1,494.57	Athletics General Fund: Instlt Support Contract
0975766	10/29/2020	Triad Shredding Corp	220.00	Community Ed Admin: Other Expenses
0975767	10/29/2020	United Parcel Service	97.73	Central Receiving: Postage
0975768	10/29/2020	UniversityTickets	500.00	College Theatre: Other Contractual Services
0975769	10/29/2020	Urbana & Champaign Sanitary Di	7,884.78	Utilities: Water, Sewage
0975770	10/29/2020	USI Insurance Services Nationa	7,875.00	Institutional: General Insurance
0975771	10/29/2020	Valencia Moses	750.00	IDOT HCCTP Grant: Instr Service Contracts
0975772	10/29/2020	VWR International LLC	126.28	Biology: Instructional Supplies
0975773	10/29/2020	W W Norton & Company Inc	10,801.12	Bookstore: Resale Textbooks
0975774	10/29/2020	Mrs. Tracy D. Wahlfeldt	230.00	Student Emergency Fund: Student Grants, Scholarships
E0028614	10/01/2020	Adrian I. Alcazar	200.00	IDOT HCCTP Grant: Other Expenses
E0028615	10/01/2020	Youngjin Ban	200.00	SWFT: WEI: Other Expenses
E0028616	10/01/2020	Katelyn J. Barber	200.00	SWFT: WEI: Other Expenses
E0028617	10/01/2020	Arriyon L. Buchanan	200.00	IDOT HCCTP Grant: Other Expenses
E0028618	10/01/2020	Jalen M. Hutchcraft	200.00	IDOT HCCTP Grant: Other Expenses
E0028619	10/01/2020	Mark A. Morton	200.00	IDOT HCCTP Grant: Other Expenses
E0028620	10/01/2020	Robert Perry, Jr.	200.00	IDOT HCCTP Grant: Other Expenses
E0028621	10/01/2020	Charles M. Stites	200.00	IDOT HCCTP Grant: Other Expenses
E0028622	10/01/2020	Shenoa D. Webb	200.00	IDOT HCCTP Grant: Other Expenses
E0028623	10/01/2020	Savanna M. Wells	200.00	IDOT HCCTP Grant: Other Expenses
E0029686	10/08/2020	Adrian I. Alcazar	200.00	IDOT HCCTP Grant: Other Expenses
E0029687	10/08/2020	Youngjin Ban	200.00	SWFT: WEI: Other Expenses
E0029688	10/08/2020	Katelyn J. Barber	200.00	SWFT: WEI: Other Expenses
E0029689	10/08/2020	Mrs. Deanna L. Blackford	293.00	Fiscal Administration: Publications and Dues
E0029690	10/08/2020	Arriyon L. Buchanan	190.00	IDOT HCCTP Grant: Other Expenses
E0029691	10/08/2020	Jalen M. Hutchcraft	200.00	IDOT HCCTP Grant: Other Expenses
E0029692	10/08/2020	Mark A. Morton	170.00	IDOT HCCTP Grant: Other Expenses
E0029693	10/08/2020	Robert Perry, Jr.	200.00	IDOT HCCTP Grant: Other Expenses
E0029694	10/08/2020	Charles M. Stites	200.00	IDOT HCCTP Grant: Other Expenses
E0029695	10/08/2020	Alidor K. Tshiamala	200.00	SWFT: WEI: Other Expenses
E0029696	10/08/2020	Shenoa D. Webb	200.00	IDOT HCCTP Grant: Other Expenses
E0029697	10/08/2020	Savanna M. Wells	200.00	IDOT HCCTP Grant: Other Expenses
E0029698	10/08/2020	Ms. Lori L. Wendt	150.00	Center for Excellence: College Conf/Meeting Expense
E0029840	10/15/2020	Adrian I. Alcazar	200.00	IDOT HCCTP Grant: Other Expenses
E0029841	10/15/2020	Mrs. Myriah R. Benner-Coogan	45.00	Counseling: College Conf/Meeting Expense
E0029842	10/15/2020	Arriyon L. Buchanan	170.00	IDOT HCCTP Grant: Other Expenses
E0029843	10/15/2020	Jalen M. Hutchcraft	200.00	IDOT HCCTP Grant: Other Expenses
E0029844	10/15/2020	Mark A. Morton	200.00	IDOT HCCTP Grant: Other Expenses
E0029845	10/15/2020	Ms. Molly P. Murphy	45.00	Center for Excellence: Staff Develop-Support Staff
E0029846	10/15/2020	Robert Perry, Jr.	200.00	IDOT HCCTP Grant: Other Expenses
E0029847	10/15/2020	Charles M. Stites	200.00	IDOT HCCTP Grant: Other Expenses
E0029848	10/15/2020	Shenoa D. Webb	200.00	IDOT HCCTP Grant: Other Expenses
E0029849	10/15/2020	Savanna M. Wells	200.00	IDOT HCCTP Grant: Other Expenses
E0029870	10/22/2020	Adrian I. Alcazar	160.00	IDOT HCCTP Grant: Other Expenses
E0029871	10/22/2020	Youngjin Ban	200.00	SWFT: WEI: Other Expenses
E0029872	10/22/2020	Katelyn J. Barber	200.00	SWFT: WEI: Other Expenses
E0029873	10/22/2020	Jalen M. Hutchcraft	160.00	IDOT HCCTP Grant: Other Expenses
E0029874	10/22/2020	Mark A. Morton	160.00	IDOT HCCTP Grant: Other Expenses
E0029875	10/22/2020	Robert Perry, Jr.	140.00	IDOT HCCTP Grant: Other Expenses
E0029876	10/22/2020	Charles M. Stites	160.00	IDOT HCCTP Grant: Other Expenses
E0029877	10/22/2020	Alidor K. Tshiamala	200.00	SWFT: WEI: Other Expenses
E0029878	10/22/2020	Mr. David C. Webb	136.85	Community Ed Admin: Travel In State
E0029879	10/22/2020	Shenoa D. Webb	160.00	IDOT HCCTP Grant: Other Expenses
E0029880	10/22/2020	Savanna M. Wells	160.00	IDOT HCCTP Grant: Other Expenses
E0029908	10/29/2020	Adrian I. Alcazar	200.00	IDOT HCCTP Grant: Other Expenses
E0029909	10/29/2020	Willie E. Craft	100.00	IDOT HCCTP Grant: Other Expenses
E0029910	10/29/2020	Geomoni D. Hudson	100.00	IDOT HCCTP Grant: Other Expenses
E0029911	10/29/2020	Jalen M. Hutchcraft	200.00	IDOT HCCTP Grant: Other Expenses
E0029912	10/29/2020	Mark A. Morton	200.00	IDOT HCCTP Grant: Other Expenses
E0029913	10/29/2020	Robert Perry, Jr.	200.00	IDOT HCCTP Grant: Other Expenses
E0029914	10/29/2020	Frederick N. Seeber	100.00	IDOT HCCTP Grant: Other Expenses
E0029915	10/29/2020	Charles M. Stites	200.00	IDOT HCCTP Grant: Other Expenses
E0029916	10/29/2020	Shenoa D. Webb	200.00	IDOT HCCTP Grant: Other Expenses
E0029917	10/29/2020	Savanna M. Wells	200.00	IDOT HCCTP Grant: Other Expenses
Student Refunds			3,115,796.88	35,345.00
Totals Voucher Checks			<u>\$ 5,111,777.04</u>	<u>\$ 592,022.65</u>

Last Check Numbers Used: AP = 0975774 AP = E0029917 ST = 0975793 ST = E0029965

IX. BUSINESS & FINANCE—Item D

FY2020 DRAFT AUDIT

Traditionally, the annual audit is finalized and submitted to the Board in October. However, this year the College received Federal CAREs Act funds and the audit guidance has not yet been made available. The expectation is for federal guidance to be made available in time for a completed audit prior to December 31, 2020.

The DRAFT audit is being formally presented at November’s meeting for your reference and review. Given the length and detail of the report, we wanted to bring your focus to several items:

- Page 2 - The auditors expressed an unmodified or “clean” opinion with respect to the College’s financial position as presented in the financial statements.
- Pages 38-42 - In FY2018, The College implemented GASB 75 that includes recording of Other Post-Employment Benefits (OPEB). This requires recording the liability related to these benefits.
- Page 69 Schedule 7 - Combining Statement of Revenue, Expenditures, and Changes in Fund Balances for the General Funds. This statement reflects the FY20 surplus in the General Funds of \$2,690,728. The original budget included a \$282,504 surplus. This surplus increases the General Operating Fund balance to \$21.94 million (41%).
- Page 77 Schedule 15 - Statement of Revenues, Expenditures, and Changes in College Equity for all funds. This is a concise income statement summary of every fund.
- Page 93 - The auditors expressed their opinion that the financial statements of the grants administered by ICCB were presented fairly in all material respects.
- Page 105 Schedule 35 indicates “no findings” related to ICCB Grant Compliance.
- Page 127 Schedule 39 - Schedule of Findings and Questioned Costs. This summary notes that the audit process yielded an unmodified opinion. The audit did not disclose a significant deficiency or material weakness in internal control. Also, the audit did not disclose any instances of noncompliance material to the financial statements. Lastly, the audit yielded an unmodified opinion and no findings related to major programs in federal awards.

INFORMATION

IX. BUSINESS & FINANCE—Item E

PUBLIC HEARING – PROPOSED PROPERTY TAX LEVY INCREASE

The Chairman will ask for a Public Hearing regarding the proposed Property Tax Levy increase.

INFORMATION

IX. BUSINESS & FINANCE—Item F

CERTIFICATE OF TAX LEVY

The Board approved the Budget for the 2020-2021 fiscal year in September 2020. The Certificate of Tax Levy Resolution is presented for adoption.

MOTION— I move to adopt the Certificate of Tax Levy for 2020 in accordance with the Resolution, which will be incorporated in the official minutes.

CERTIFICATE OF TAX LEVY

COMMUNITY COLLEGE DISTRICT NO. 505 (PARKLAND COLLEGE) COUNTIES  
OF CHAMPAIGN, COLES, DEWITT, DOUGLAS, EDGAR, FORD, IROQUOIS,  
LIVINGSTON, MCLEAN, MOULTRIE, PIATT, VERMILION AND STATE OF ILLINOIS.

AMOUNT OF LEVY

Educational	\$ 17,525,000
Operations and Maintenance of Facilities	\$ 6,740,000
Protection, Health and Safety	\$ 2,300,000
Tort Liability	\$ 1,970,000
Worker's Compensation Insurance	\$ 150,000
Medicare Insurance	\$ 650,000
Unemployment Insurance	\$ 100,000
Property Insurance	\$ 625,000
Financial Audit	\$ <u>85,000</u>
Total Levy	\$ 30,145,000

We hereby certify that we require the sum of Seventeen Million Five Hundred Twenty-Five Thousand and no/100 Dollars (\$17,525,000) to be levied as a special tax for educational purposes; and the sum of Six Million Seven Hundred Forty Thousand and no/100 Dollars (\$6,740,000) to be levied as a special tax for operations and maintenance of facilities purposes; and the sum of Two Million Three Hundred Thousand and no/100 Dollars (\$2,300,000) to be levied as a special tax for protection, health and safety purposes; and the sum of One Million Nine Hundred Seventy

Thousand and no/100 Dollars (\$1,970,000) to be levied as a special tax for tort liability purposes; and the sum of One Hundred Fifty Thousand and no/100 Dollars (\$150,000) to be levied as a special tax for Workers Compensation Insurance; and the sum of Six Hundred Fifty Thousand and no/100 Dollars (\$650,000) to be levied as a special tax for Medicare Insurance; and the sum of One Hundred Thousand and no/100 Dollars (\$100,000) to be levied as a special tax for Unemployment Insurance; and the sum of Six Hundred Twenty-Five Thousand and no/100 Dollars (\$625,000) to be levied as a special tax for property insurance; and the sum of Eighty-Five Thousand and no/100 Dollars (\$85,000) to be levied as a special tax for financial audit purposes.

All on the equalized assessed value of the property of our District for the year 2020.

Signed this 18th day of November 2020

COMMUNITY COLLEGE DISTRICT NO. 505  
(PARKLAND COLLEGE) COUNTIES OF  
CHAMPAIGN, COLES, DEWITT, DOUGLAS,  
EDGAR, FORD, IROQUOIS, LIVINGSTON,  
MCLEAN, MOULTRIE, PIATT, VERMILION and  
State of Illinois

(SEAL)

By: \_\_\_\_\_  
Chairman of Board of Trustees of Community  
College District No. 505 (Parkland College)  
Counties of Champaign, Coles, DeWitt, Douglas,  
Edgar, Ford, Iroquois, Livingston, McLean,  
Moultrie, Piatt, Vermilion and State of Illinois

ATTEST: \_\_\_\_\_  
Secretary, Board of Trustees of Community  
College District No. 505 (Parkland College)  
Counties of Champaign, Coles, DeWitt, Douglas,  
Edgar, Ford, Iroquois, Livingston, McLean,  
Moultrie, Piatt, Vermilion and State of Illinois

RESOLUTION

WHEREAS, the BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 505 (PARKLAND COLLEGE) COUNTIES OF CHAMPAIGN, COLES, DEWITT, DOUGLAS, EDGAR, FORD, IROQUOIS, LIVINGSTON, MCLEAN, MOULTRIE, PIATT, VERMILION AND STATE OF ILLINOIS caused to be prepared in tentative form a Budget, and the Secretary of this Board has made the same conveniently available to public inspection for at least thirty (30) days prior to final action thereof; and

WHEREAS, a public hearing was held as to such Budget on the 16th day of September, 2020, notice of said hearing was given at least thirty (30) days prior thereto as required by law, and all other legal requirements have been complied with; and

WHEREAS, said Budget was duly and properly passed by said Board of Trustees on September 16, 2020; and

WHEREAS, this Board of Trustees now desires to adopt and pass said 2020 tax levy.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF COMMUNITY COLLEGE DISTRICT NO. 505 (PARKLAND COLLEGE) COUNTIES OF CHAMPAIGN, COLES, DEWITT, DOUGLAS, EDGAR, FORD, IROQUOIS, LIVINGSTON, MCLEAN, MOULTRIE, PIATT, VERMILION AND STATE OF ILLINOIS, as follows:

SECTION 1

That the Certificate of Tax Levy for this district for the fiscal year 2020-2021 is as follows and shall be adopted as the Certificate of Tax Levy for this college for said fiscal year:

SECTION 2

That the Chairman and Secretary of this Board of Trustees shall be and they are hereby authorized and directed to execute said Certificate of Tax Levy and any and all supporting documents and that the Secretary of this Board of Trustees is authorized and directed to file a certified copy of said tax levy with all county clerks within this community college district.

SECTION 3

That this Resolution shall be effective upon its passage and approval as provided by law.

SECTION 4

That all resolutions or parts thereof in conflict with this resolution are hereby repealed. DATED at Champaign, Illinois, this 18th day of November 2020.

(SEAL)

\_\_\_\_\_  
Secretary, Board of Trustees of COMMUNITY COLLEGE DISTRICT NO. 505 (PARKLAND COLLEGE) COUNTIES OF CHAMPAIGN, COLES, DEWITT, DOUGLAS, EDGAR, FORD, IROQUOIS, LIVINGSTON, MCLEAN, MOULTRIE, PIATT, VERMILION AND STATE OF ILLINOIS

APPROVED: \_\_\_\_\_  
Chairman, Board of Trustees of COMMUNITY COLLEGE DISTRICT NO. 505 (PARKLAND COLLEGE) COUNTIES OF CHAMPAIGN, COLES, DEWITT, DOUGLAS, EDGAR, FORD, IROQUOIS, LIVINGSTON, MCLEAN, MOULTRIE, PIATT, VERMILION AND STATE OF ILLINOIS



IX. BUSINESS & FINANCE—Item G

RESOLUTION ABATING THE TAX HERETOFORE LEVIED FOR THE YEAR 2020 TO  
PAY DEBT SERVICE ON GENERAL OBLIGATION REFUNDING BONDS  
(ALTERNATE REVENUE SOURCE), SERIES 2018C, OF THE DISTRICT

The College issued \$5,860,000 in G.O. (Alternate Revenue Source), Series 2018C bonds to help fund the College Master Plan. These bonds are intended to be retired with revenues raised from a student facility fee. As such, the tax levy needs to be abated in its entirety with the County Clerks.

MOTION— I move to adopt the Abatement of Tax Levy for 2020 for \$5,860,000 G.O. Bonds (Alternate Revenue Source) Series 2018C in accordance with the resolution, which will be incorporated in the official minutes.

RESOLUTION abating the tax heretofore levied for the year 2020 to pay debt service on General Obligation Refunding Bonds (Alternate Revenue Source), Series 2018C, of Community College District No. 505, Counties of Champaign, Coles, DeWitt, Douglas, Edgar, Ford, Iroquois, Livingston, McLean, Moultrie, Piatt and Vermilion and State of Illinois.

\* \* \*

WHEREAS, the Board of Trustees (the “*Board*”) of Community College District No. 505, Counties of Champaign, Coles, DeWitt, Douglas, Edgar, Ford, Iroquois, Livingston, McLean, Moultrie, Piatt and Vermilion and State of Illinois (the “*District*”), by resolution adopted on the 18th day of July, 2018 (as supplemented by a notification of sale dated August 29, 2018, the “*Resolution*”), did provide for the issue of \$5,860,000 General Obligation Refunding Bonds (Alternate Revenue Source), Series 2018C (the “*Bonds*”), and the levy of a direct annual tax sufficient to pay the principal of and interest on the Bonds; and

WHEREAS, the Bonds were issued by the District pursuant to the terms of the Resolution; and

WHEREAS, the Board has determined and does hereby determine that the Pledged Revenues (as defined in the Resolution) will provide an amount not less than 1.25 times debt service of all the Bonds in the next succeeding bond year (December 1 and June 1); and

WHEREAS, it is necessary and in the best interests of the District that the tax heretofore levied for the year 2020 to pay principal and interest on the Bonds be abated:

NOW, THEREFORE, Be It and It is Hereby Resolved by the Board of Trustees of Community College District No. 505, Counties of Champaign, Coles, DeWitt, Douglas, Edgar, Ford, Iroquois, Livingston, McLean, Moultrie, Piatt and Vermilion and State of Illinois, as follows:

*Section 1. Abatement of Tax.* The tax heretofore levied for the year 2020 in the Resolution is hereby abated in its entirety.

*Section 2. Filing of Resolution.* Forthwith upon the adoption of this resolution, the Secretary of the Board shall file a certified copy hereof with the County Clerks of The Counties of Champaign, Coles, DeWitt, Douglas, Edgar, Ford, Iroquois, Livingston, McLean, Moultrie, Piatt and Vermilion, Illinois (the “*County Clerks*”), and it shall be the duty of said County Clerks to abate said tax levied for the year 2020 in accordance with the provisions hereof.

*Section 3. Effective Date.* This resolution shall be in full force and effect forthwith upon its adoption.

Adopted November 18, 2020.

---

Chairman, Board of Trustees

---

Secretary, Board of Trustees

IX. BUSINESS & FINANCE—Item H

EXEMPT PURCHASE – PRE-EXPOSURE RABIES VACCINE ADMINISTRATION

The Parkland College Veterinary Technology program requires the pre-exposure Rabies vaccine. There are 20 students needing this three vaccine series.

This purchase relates to the following Strategic Goal:

**Goal D: Engagement:** Parkland College will engage the district’s institutions and communities to develop citizens who build and sustain economic, social, and cultural assets through work, service, and engagement.

**D1.** Expand Parkland College’s role in economic and workforce development by developing local, regional, and global partnerships with business and industry, government agencies, health providers, and the agricultural community, and by providing and coordinating the majority of training in District 505.

Administration recommends purchasing the pre-exposure rabies vaccine administration from McKinley Health Center of Urbana, Illinois for a total cost of \$20,400.00. This item is exempt from formal bid requirement per the Illinois Community College Act, Section 805/3-27.1 (a) contracts for the services of individuals possessing a high degree of professional skill where the ability or fitness of the individual plays an important part. Board authorization is requested since the cost exceeds \$20,000. Funds are available in FY2021 operating budget from fees collected.

MOTION—Move to approve the purchase of the pre-exposure rabies vaccine administration from McKinley Health Center, Urbana, Illinois at a total cost of \$20,400.
--

IX. BUSINESS & FINANCE—Item I

EXEMPT PURCHASE – INSTRUCTIONAL/OFFICE COMPUTER HARDWARE & SOFTWARE

The Board approved the following exempt technology purchases in June 2020. Since that time a variety of grant funds have become available for technology related expenses. Administration is seeking the Board’s affirmation that these previously approved technology purchases may be purchased utilizing applicable grant funds in addition to operating funds.

- Purchasing Dell computers for instructional and office use from Dell Computer Corporation of Round Rock, Texas for a total cost of \$1,300,000.
- Purchasing Apple computers for instructional and office use from Apple Computer of Cupertino, California for a total cost of \$200,000.
- Purchasing projectors for instructional and office use for a total cost of \$30,000 from Troxell Communications, 847 S. Randall Rd., Elgin, IL 60123 or B & H Photo & Electronics Corp. 420 Ninth Ave, New York, NY 10001.
- Purchasing Dell infrastructure systems such as servers and SSD storage for instructional and office use from Dell Computer Corporation of Round Rock, Texas for a total cost of \$200,000.
- Purchasing Cisco Switches from CDW Government of Vernon Hills, IL for a total cost of \$60,000.
- Purchasing Aruba Controllers to replace our existing Wi-Fi network equipment that is approaching End of Support, from Entre Solutions II of Bloomington, Illinois for a total cost of \$175,000.

This purchase relates to the following strategic goals:

**Goal E: Responsibility:** Parkland College will strive for sustainable fiscal and financial vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

**Goal E2:** Utilize our strategic technology plan to support all areas of the college.

**Goal E3:** Maintain and create sustainable resources to maximize efficiency of all operations and create learning opportunities for faculty, staff, and students.

Administration recommends the Board affirm utilizing grants funds including, but not limited to, CARES, CURES, and GEER grants funds in addition to operating funds.

MOTION—Move to affirm utilizing grants’ funds including, but not limited to, CARES, CURES, and GEER grant funds in addition to operating funds for the previously approved exempt technology purchases noted above not to exceed a total cost of \$1,965,000.

IX. BUSINESS & FINANCE—Item J

EXEMPT PURCHASE – INSTRUCTIONAL AUDIO VISUAL PURCHASE

In support of the academic mission of the college and Flexible Classrooms, Administration recommends purchasing audio and visual equipment from Midwest Computer Products, Inc. 33W512 Roosevelt Road West Chicago, IL 60185, total up to \$100,000. Specifically, this purchase will include cameras, microphones, speakers, monitors, and AV controllers. Flexible classroom equipment allows for simultaneous in-person and virtual participation of students so that the classroom environment's real-time aspects can be made accessible to students who have barriers to attending class in-person. Flexible classrooms also promote innovative teaching practices to increase student engagement and learning outcomes in a format that can be challenging to navigate for many learners. In the career and technical areas, the access to this equipment will allow faculty to access specialized equipment on-site while delivering instruction remotely. Installing such technologies in key spaces will impact current and future students across the institution by removing barriers to remote learning, enhancing the quality of remote instruction, and improving student engagement in online courses.

Besides supporting a flexible classroom setup, additional AV equipment may be purchased from Midwest Computer Products, Inc. to support the college's operational needs in maintaining current classrooms, labs, conference rooms, and offices.

This purchase relates to the following strategic goals:

**Goal A: Quality:** Parkland College will maintain the highest educational standards providing ongoing continuous learning for all citizens of District 505.

**Goal A2:** Ensure the excellence of academic programs with emphasis on teaching and learning, student success, and outcomes assessment.

**Goal A3:** Implement evidence-based policies and practices that support student learning and success in and outside the classroom.

**Goal E: Responsibility:** Parkland College will strive for sustainable fiscal and financial vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

**Goal E2:** Utilize our strategic technology plan to support all areas of the college.

**Goal E3:** Maintain and create sustainable resources to maximize efficiency of all operations and create learning opportunities for faculty, staff, and students.

Administration recommends the purchase of AV equipment not to exceed a total cost of \$100,000. This purchase utilizes the Illinois Public Higher Education Cooperative (IPHEC) agreement. These items are exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27(k) contracts for goods or services procured from another governmental agency. Board authorization is requested since the cost exceeds \$20,000. Funds for these purchases are available in the FY 2021 CURES and CARES grant funds as well as FY 2021 operating budgets.

MOTION — Move to approve the purchase of AV Hardware from Midwest Computer Products, Inc. for a total not to exceed \$100,000.
--

IX. BUSINESS & FINANCE—Item K

CHILD DEVELOPMENT CENTER FEES

In the annual review of the Parkland Child Development Center educational program, Administration recommends increasing the daily fees of the Child Development Center (CDC). The incremental rate increases are intended to increase CDC revenues to ensure sustainability of the program and thus decreasing operating funds transfer required to balance the CDC budget.

This year, amidst the COVID-19 pandemic, the PCDC has been operating at limited capacity and under an emergency operations plans approved by CU Public Health and DCFS.

Last year, the Board of Trustees approved the addition of a new classroom serving infants and toddlers with the intention to better meet the needs of the campus community and increase enrollment and revenues for the center moving forward. This addition has garnered a number of new enrollments, and this new classroom is currently at capacity.

Administration also recommends the continuation of the 8% discount for Parkland employees and student, as this has also garnered a number of new enrollments.

The proposed tiers are comparable to other childcare centers in Champaign-Urbana. The new rates, as recommended, would take effect January 1, 2021.

**Parkland College Students, Employees, and Community Family Rates**

**DAILY RATES:**

*Six weeks to 24 months*

	Tier 1	Tier 2	Tier 3
Income	0 – 34,999	35,000-59,999	60,000+
Full Day	\$59.00	\$62.00	\$65
Part Day	\$49.00	\$52.00	\$55

*Two Years*

	Tier 1	Tier 2	Tier 3
Income	0 – 34,999	35,000-59,999	60,000+
Full Day	\$46.00	\$51.00	\$54.00
Part-Day	\$38.00	\$41.00	\$44.00

*Three-Five Years*

	Tier 1	Tier 2	Tier 3
Income	0 – 34,999	35,000-59,999	60,000+
Full Day	\$43.00	\$46.00	\$49.00
Part-Day	\$33.00	\$36.00	\$39.00

**CCRS Reimbursement Rates**

	Age 6 weeks-2 yrs	Age 2	Age 3-5
Full Day	\$54.00	\$42.00	\$35.00
Part-Day	\$27.00	\$21.00	\$17.50

MOTION — Move to approve the recommendation to increase the daily fees of the Child Development Center (CDC) as described above to be effective January 1, 2021.



X. ACADEMIC & STUDENT SERVICES—Item A\*

APPLICATION OF FUNDS FROM EXTERNAL SOURCES

Grant proposals as described in the accompanying summaries are presented for consideration prior to submission to the specific agencies.

CONSENT MOTION—Move to approve the filing of the following grant applications in accordance with the accompanying summaries which will be incorporated in the official minutes:

1. Illinois Green Economy Network (IGEN) Renewable Energy Resources Trust Fund
2. U.S. Department of Labor—Employment and Training Administration: Strengthening Community Colleges Training Grant—*Illinois' Accelerated Education for Employment and Student Success (ACCE2SS) Project*
3. Illinois Community College Board (ICCB): FY21 Workforce Equity Initiative (WEI)
4. Illinois Emergency Management Agency (IEMA): FEMA Public Assistance Program
5. Illinois State Board of Education (ISBE): Migrant Education Program (MEP)

## Illinois Green Economy Network (IGEN) Renewable Energy Resources Trust Fund

This grant provides funding for education and training for renewable energy and energy efficiency technology. For this grant, Parkland seeks to document positive changes and identify future strategies to reduce energy use and emissions by working with KERAMIDA Inc. to conduct a comprehensive and accurate greenhouse gas (GHG) inventory. The results of this inventory will not only help us to measure and track our past and current emissions, but also discuss future milestones, as well as educate our community about their energy consumption and carbon footprint.

**Submitted to:** Illinois Green Economy Network

**Proposed by:** Physical Plant: Mimi Nguyen

**Target Population:** Parkland College community.

**Benefits to Population:** Helps Parkland achieve its sustainability goals.

**Supports Mission:** N/A

**Project Lead:** Parkland College

**Other Partners:** N/A

### Proposed Dates: 7/1/2020 to 6/30/2021

	First Year	All Years		First Year	All Years
<b>All Partners Grant Request:</b>	N/A	N/A	<b>Parkland's Cash Match:</b>	\$0	\$0
<b>Parkland's Grant Request:</b>	\$24,000	N/A	<b>Parkland's In-kind Match:</b>	\$0	\$0

**Grant funds will be used to:**

Funds will be used to conduct a greenhouse gas inventory at Parkland.

**U.S. Department of Labor—Employment and Training Administration: Strengthening Community Colleges Training Grant—Illinois’ Accelerated Education for Employment and Student Success (ACCE2SS) Project**

The purpose of this consortium grant is to increase the capacity and responsiveness of community colleges to address the skill development needs of employers and unemployed workers by offering accelerated learning strategies and expanding online and innovative technology-based learning environments. This project will focus on capacity-building through a sector-based partnership for accelerated learning strategies such as competency-based education, integrated education and training, and dual credit, while incorporating Immersive Learning, as an innovative, technology-based strategy.

**Submitted to:** U.S. Department of Labor

**Proposed by:** Academic Services: Bobbi Scholze, Derrick Baker

**Target Population:** Manufacturing, Healthcare, Business, and Financial Services students

**Benefits to Population:** Provides accelerated, immersive learning leading to degree and credential attainment.

**Supports Mission:** To provide technical-vocational and career education that meets the needs of students, business, and industry.

**Project Lead:** Parkland College

**Other Partners:** Black Hawk, Carl Sandburg, Heartland, John A. Logan, John Wood, Kaskaskia, Oakton, Rend Lake, SWIC

**Proposed Dates: 1/1/2021 to 12/30/24**

	First Year	All Years		First Year	All Years
<b>All Partners Grant Request:</b>	\$1,678,881	\$4,989,412	<b>Parkland’s Cash Match:</b>	N/A	N/A
<b>Parkland’s Grant Request:</b>	TBD	\$909,054	<b>Parkland’s In-kind Match:</b>	N/A	N/A

**Grant funds will be used to:**

Provide faculty release time, AR/VR equipment, student stipends, marketing, travel, laptops, subgrants, etc.

**Illinois Community College Board (ICCB): FY21 Workforce Equity Initiative (WEI)**

The Workforce Equity Initiative grant seeks to ensure workforce equity for African Americans in Illinois. With an emphasis on providing short-term workforce training opportunities, this grant provides a pipeline to high-skilled, high-wage employment. Parkland’s program, “Support for Workforce Training (SWFT),” utilizes a “one-stop” location at Parkland to help students identify which short-term training program to pursue, including Healthcare, Construction/Manufacturing, Transportation/Distribution, and Business/IT Services.

**Submitted to:** Illinois Community College Board (ICCB)

**Proposed by:** Stephanie Stuart, Administration

**Target Population:** Students who are African American, low-income, female, incumbent worker, without a high school credential, and/or without a college credential.

**Benefits to Population:** Provides free comprehensive education training programs and wraparound services to qualifying students.

**Supports Mission:** To provide technical-vocational and career education that meets the needs of students, business, and industry.

**Project Lead:** Parkland College

**Other Partners:** N/A

**Proposed Dates: 11/1/2020 to 10/31/2021**

	First Year	All Years		First Year	All Years
<b>All Partners Grant Request:</b>	N/A	N/A	<b>Parkland’s Cash Match:</b>	\$0	\$0
<b>Parkland’s Grant Request:</b>	\$1,199,989	\$1,199,989	<b>Parkland’s In-kind Match:</b>	\$0	\$0

**Grant funds will be used to:**

Funds provide student tuition, stipends, books/fees (up to \$5,000 per student); faculty/staff time/benefits; training equipment/supplies; program equipment and supplies, EMSI Analyst software, logistics/warehousing consultant, bus vouchers, program events, etc.

**Illinois Emergency Management Agency (IEMA): FEMA Public Assistance Program**

Parkland has applied for FEMA funding that may reimburse 75% of costs for qualifying purchases. The Illinois Emergency Management Agency functions as the state applicant and is responsible for administering subawards through this program. Parkland has requested reimbursement for eligible disinfection/cleaning costs, personal protective equipment, plexiglass barriers, and public signage regarding safe practices during the COVID-19 pandemic.

**Submitted to:** Illinois Emergency Management Agency (IEMA)  
Federal Emergency Management Agency (FEMA)

**Proposed by:** Administration: Chris Randles

**Target Population:** Parkland College community

**Benefits to Population:** Reimburses some COVID-related expenses

**Supports Mission:** N/A

**Project Lead:** Parkland College

**Other Partners:** N/A

**Proposed Dates: 1/20/2020 to 9/15/2020**

	First Year	All Years		First Year	All Years
<b>All Partners Grant Request:</b>	N/A	N/A	<b>Parkland's Cash Match:</b>	\$0	\$0
<b>Parkland's Grant Request:</b>	\$38,700	N/A	<b>Parkland's In-kind Match:</b>	\$0	\$0

**Grant funds will be used to:**

Reimburse 75% of eligible costs associated with the COVID-19 pandemic (disinfection/cleaning costs, PPE, plexiglass barriers, and public signage)

## Illinois State Board of Education (ISBE): Migrant Education Program (MEP)

The Migrant Education Program grant provides supplemental education and supportive services to migrant children in central Illinois. With these funds, Parkland's migrant summer program will provide supportive and academic services to pre-K through 12th grade students, with an emphasis on math, reading, and writing.

**Submitted to:** Illinois State Board of Education (ISBE)

**Proposed by:** Social Science & Human Services: Charles Larenas

**Target Population:** K-12 migrant students in District 505.

**Benefits to Population:** This grant will provide educational assistance and supportive services to migrant children in order to prepare them for successful transitions in educational settings.

**Supports Mission:** To provide services, training, programs, and resources to the public and to business, industry, agriculture, and labor that promote the intellectual, cultural, and economic development of Illinois Community College District 505.

**Project Lead:** Parkland College

**Other Partners:** N/A

### Proposed Dates: 4/1/2021 to 8/31/2021

	First Year	All Years		First Year	All Years
<b>All Partners Grant Request:</b>	N/A	N/A	<b>Parkland's Cash Match:</b>	\$0	\$0
<b>Parkland's Grant Request:</b>	\$354,994	N/A	<b>Parkland's In-kind Match:</b>	\$0	\$0

### Grant funds will be used to:

Funds will support staff salaries, student bussing, meals, iPads for recruiters, field trips, and other student programming activities.

X. ACADEMIC & STUDENT SERVICES—Item B\*

ACCEPTANCE OF FUNDS FROM EXTERNAL SOURCES

Attached is a summary of funds awarded to the College from external sources:

- Illinois Community College Board (ICCB): Adult Education and Family Literacy (CURES Act funding)
- Illinois Community College Board (ICCB): Workforce Equity Initiative (WEI) (CURES Act funding)
- U.S. Department of Education: CARES Act—Higher Education Emergency Relief Fund: Strengthening Institutions (Title III) Portion (additional funding)

CONSENT MOTION—Move to approve the awarding of funds from external sources as stated above and in the attached summary.

**FUNDS RECEIVED**

<b>Title</b>	<b>Received From</b>	<b>Begin Date</b>	<b>End Date</b>	<b>Years</b>	<b>Total Amount</b>	<b>Parkland Amount</b>
Adult Education and Family Literacy (CURES Act funding)	Illinois Community College Board (ICCB)	10/1/20	12/31/20	1	\$23,563	\$23,563
Illinois Community College Board (ICCB): Workforce Equity Initiative (WEI) (CURES Act funding)	Illinois Community College Board (ICCB)	10/1/20	12/31/20	1	\$80,000	\$80,000
CARES Act— Higher Education Emergency Relief Fund: Strengthening Institutions (Title III) Portion— additional funding	U.S. Department of Education	7/1/2020	6/30/21		\$1,914	\$1,914
					<b>Total</b>	<b>\$105,477</b>



X. ACADEMIC & STUDENT SERVICES—Item C\*

2022-2023 ACADEMIC CALENDAR

The proposed 2022-2023 Academic Calendar has been reviewed and approved by the Parkland College Association Senate and College Council. This item was lodged at the October 2020 Board of Trustees meeting and is being presented at the November 2020 Board of Trustees meeting for approval.

CONSENT MOTION – Move to approve the 2022-2023 Academic Calendar per the attached document.

## Proposed Academic Calendar 2022 - 2023

- The Academic Calendar pertains primarily to instruction start and end dates in each semester.
- The Board of Trustees approves the Academic Calendar.

<b>SUMMER SEMESTER 2022</b>	
Instruction begins	Monday, May 16
Memorial Day (Legal holiday – no classes)	Monday, May 30
Independence Day (Legal holiday)	Monday, July 4
Instruction ends	Thursday, August 11
<b>FALL SEMESTER 2022</b>	
Faculty Professional Development Week begins	Monday, August 15
Instruction begins	Monday, August 22
Labor Day (Legal holiday – no classes)	Monday, September 5
Midterm (full semester classes)	Friday, October 14
Thanksgiving recess (no classes)	Wednesday, November 23 (after 5 p.m.) – Sunday, November 27
Instruction resumes	Monday, November 28
Instruction ends	Friday, December 9
Final Examinations Week	Monday, December 12 – Friday, December 16
<b>SPRING SEMESTER 2023</b>	
Faculty Professional Development Week begins	Tuesday, January 3
Instruction begins	Monday, January 9
Martin Luther King Day (Legal holiday – no classes)	Monday, January 16
Professional Development Day (no classes)	Thursday, February 23
Midterm (full semester classes)	Friday, March 3
Spring vacation (no classes)	Saturday, March 11 – Sunday, March 19
Spring holiday (campus closed)	Friday, March 17
Instruction resumes	Monday, March 20
Instruction ends	Thursday, May 4
Final Examinations Week	Friday, May 5 – Thursday, May 11
Commencement	Thursday, May 11
PAE contract for AY2021-2022 ends	Friday, May 12

## Procedural Calendars

### 1. Registration Calendar

- Pertains to registration deadlines, drop/withdrawal deadlines for specific sessions in each semester.
- Does not require Board of Trustees approval.

### 2. Tuition Payment Calendar

- Pertains to the deadlines for payment of tuition.
- Does not require Board of Trustees approval.

# 2022

JANUARY						
S	M	T	W	T	F	S
26	27	28	29	30	31	1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31	1	2	3	4	5

FEBRUARY						
S	M	T	W	T	F	S
30	31	1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	1	2	3	4	5
6	7	8	9	10	11	12

MARCH						
S	M	T	W	T	F	S
27	28	1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31	1	2
3	4	5	6	7	8	9

APRIL						
S	M	T	W	T	F	S
27	28	29	30	31	1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
1	2	3	4	5	6	7

MAY						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31	1	2	3	4
5	6	7	8	9	10	11

JUNE						
S	M	T	W	T	F	S
29	30	31	1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	1	2
3	4	5	6	7	8	9

JULY						
S	M	T	W	T	F	S
26	27	28	29	30	1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31	1	2	3	4	5	6

AUGUST						
S	M	T	W	T	F	S
31	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31	1	2	3
4	5	6	7	8	9	10

Semester starts and ends with UIUC

SEPTEMBER						
S	M	T	W	T	F	S
28	29	30	31	1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	1
2	3	4	5	6	7	8

OCTOBER						
S	M	T	W	T	F	S
25	26	27	28	29	30	1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31	1	2	3	4	5

NOVEMBER						
S	M	T	W	T	F	S
30	31	1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	1	2	3
4	5	6	7	8	9	10

DECEMBER						
S	M	T	W	T	F	S
27	28	29	30	1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31
1	2	3	4	5	6	7

Tentative:  
PSS days off; outside of academic calendar

### Legend

- Commencement
- Start of instruction (all sessions within a semester)
- End of instruction (all semesters)
- Holidays/campus closed
- Faculty/PAE returns
- Midterm (full-semester session)
- Final exams week
- Professional Development Day
- Spring Break
- Last day to withdraw full-semester classes

### Parkland and UIUC schedules

#### Summer session start dates

Parkland: May 16, June 6, July 5

UIUC: May 16, June 13

#### Fall semester: Instruction & Final Exams

Parkland instruction: August 22 (start); December 9 (end)

Final Exams: December 12 - 16

UIUC instruction: August 22 (start); December 8 (end)

Final Exams: December 9 - 16

### Summer Semester 2022

Start of summer instruction: May 16

Summer session start dates: May 16, June 6, July 5

Last day of summer instruction: July 28 (except for 12-week sessions)

### Fall Semester 2022

PAE contract begins: Monday, August 15

Start of fall instruction: August 22

Session start dates: August 22, September 12, October 17

Full semester midterm: October 14

Last day to withdraw: December 2

Last day of fall instruction: December 19

Final exams week: December 12 - 16

Grades due: December 19

PAE contract ends: Friday, December 16

PAE: 87 contract days

77 instructional days

5 preparation week contract days

5 final exam contract days

# 2023

**JANUARY**

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31	1	2	3	4
5	6	7	8	9	10	11

**FEBRUARY**

S	M	T	W	T	F	S
29	30	31	1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	1	2	3	4
5	6	7	8	9	10	11

Enrollment Blitz begins Jan 3  
Instruction starts one week ahead of UIUC

**MARCH**

S	M	T	W	T	F	S
26	27	28	1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	1
2	3	4	5	6	7	8

**APRIL**

S	M	T	W	T	F	S
26	27	28	29	30	31	1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	1	2	3	4	5	6

**MAY**

S	M	T	W	T	F	S
30	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31	1	2	3
4	5	6	7	8	9	10

**JUNE**

S	M	T	W	T	F	S
28	29	30	31	1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	1
2	3	4	5	6	7	8

Instruction ends same week as UIUC

**JULY**

S	M	T	W	T	F	S
25	26	27	28	29	30	1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31	1	2	3	4	5

**AUGUST**

S	M	T	W	T	F	S
30	31	1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31	1	2
3	4	5	6	7	8	9

**SEPTEMBER**

S	M	T	W	T	F	S
27	28	29	30	31	1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
1	2	3	4	5	6	7

**OCTOBER**

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31	1	2	3	4
5	6	7	8	9	10	11

**NOVEMBER**

S	M	T	W	T	F	S
29	30	31	1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	1	2
3	4	5	6	7	8	9

**DECEMBER**

S	M	T	W	T	F	S
26	27	28	29	30	1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31	1	2	3	4	5	6

**Legend**

- Commencement
- Start of instruction (all sessions within a semester)
- End of instruction (all semesters)
- Holidays/campus closed
- Faculty/PAE returns
- Midterm (full-semester session)
- Final exams week
- Professional Development Day
- Spring Break
- Last day to withdraw full-semester classes

**Spring Semester 2023**  
 PAE contract begins: Tuesday, January 3  
 Start of spring instruction: January 9  
 Spring session start dates: January 9, January 30, March 6  
 Professional Development Day: February 23  
 Full semester midterm: March 3  
 Last day to withdraw: April 28  
 Last day of spring instruction: May 4  
 Final exams week: Friday, May 5 - Thursday, May 11  
 PAE contract ends: Friday, May 12

**Parkland and UIUC spring instruction & final exams**  
 Parkland Instruction: January 9 (start); May 4 (end)  
 Final Exams: May 5 - 11  
 UIUC Instruction: January 17 (start); May 3 (end)  
 Final Exams: May 5 - 12  
 UIUC Commencement: May 13

**PAE: 88 contract days**  
 77 instructional days  
 4 preparation week contract days  
 5 final exam week contract days  
 1 Professional Development Day  
 1 additional contract day after Commencement

## XI. CLOSED SESSION

The Board may meet in Closed Session and then return to Open Meeting.

MOTION—Move to go into Closed Session for the purpose of discussing the following topics:

1. Appointment, employment, compensation, resignation, or performance of specific employees.
2. Collective negotiating matters between the public body and its employees or their representatives, or deliberations concerning salary schedules for one or more classes of employees.

## XIII. CLOSED SESSION AUDIO APPROVAL

The Board may make a motion to approve the audio recording made of the Executive Session.

MOTION—Move to approve the audio recording made of the Executive Session of November 18, 2020 and that the secretary of the Board make provisions for its safe keeping and that it be made available only upon the proper order of the court and a finding by a judge that such audio tape should be released, and that such audio recording will be destroyed 18 months after the date of the meeting if the Board has adopted written minutes of the Executive Session in question.

XIV. ADMINISTRATIVE SERVICES—Item A

PERSONNEL REPORT

The Personnel Report for November 2020, is attached and presented for approval.

MOTION—Move to approve the Personnel Report for November 2020, in accordance with the documents that will be incorporated in the official minutes.

Personnel Report  
Board of Trustees Meeting, 7:00 PM, Wednesday, November 18, 2020

---

Administrators

No activity.

Confidential and Supervisory Staff

No activity.

Exempt, Non-Union Employees (certified flight instructors)

No activity.

Parkland Academic Employees (PAE)

Exhibit A lists the Full-Time Faculty's overload appointments for fall 2020 and the courses/salaries for each employee.

Part-Time Faculty (PTFO)

Exhibit B lists the Part-Time Faculty's overload appointments for fall 2020 and the courses/salaries for each employee.

Professional Support Staff (PSS)

Appointment

Shamir Brown Program Manager Adult Education Academic Services	Addition to staff, Grant-funded Grade 12, Full-Time, 12-month appointment Start Date: November 13, 2020 Annual Salary: \$49,400.00
Teri Brown Assistant Teacher Child Development Center Communications and External Affairs	Replacement position vacated by K. Talbott on August 16, 2020 Grade 2, Full-Time, 12-month appointment Start Date: November 23, 2020 Annual Salary: \$21,895.60
Tyra Buchanan Administrative Assistant Arts and Sciences Academic Services	Replacement position vacated by L. Barbee on October 19, 2020 Grade 9, Full-Time, 12-month appointment Start Date: November 9, 2020 Annual Salary: \$43,391.17
Mary Grubb Assistant Teacher Child Development Center Communications and External Affairs	Replacement position vacated by L. Smith on October 30, 2020 Grade 2, Full-Time, 12-month appointment Start Date: November 16, 2020 Annual Salary: \$21,895.60
Chad Maier Technical Support Specialist Campus Technologies Administrative Services	Addition to staff Grade 9, 50% time, 12-month appointment Start Date: November 23, 2020 Annual Salary: \$19,541.60

## Separations

Natalie Heath  
Admissions Advisor  
Admissions  
Student Services

Separation Date: October 30, 2020

Matthew Magee  
Application Support Engineer  
Campus Technologies  
Administrative Services

Separation Date: November 6, 2020

Leann Smith  
Assistant Teacher  
Child Development Center  
Communications and External Affairs

Separation Date: October 30, 2020

Mary Kay Smith  
Student Services Advisor  
Admissions  
Student Services

Separation Date: April 30, 2021

## Unpaid Leave of Absence

Under Section 14.10 of the Professional Support Staff Collective Bargaining Agreement, an unpaid leave of absence is recommended for:

Anthony Taylor  
Custodian  
Physical Plant  
Administrative Services

Leave Dates: October 20, 2020 – November 2, 2020

Exhibit C lists the Professional Support Staff's instructional assignments for fall 2020 and the courses/salaries for each employee.

## Public Safety Officers (PSOA)

### Separations

Benny Mingo  
Police Officer  
Public Safety  
Student Services

Separation Date: October 29, 2020



**Exhibit A Faculty**

Person Full Name	Employee Primary Position Desc	Stipend Desc	Stipend Start Date	Stipend Amount
Berti, Christopher	Prof, Ceramics	ART-283-301H Portfolio Seminar	11/1/2020	\$46.59
Bock, David	Prof, Computer Science	CSC-233-301H 3D Computer Anima	11/1/2020	\$5847.82
Clark, Wayne	Prof, Mathematics	MAT-108-351W Intro/Applied Sta	11/1/2020	\$4197.00
Dallas, Derek	Fac Chair, BCST	CSC-186-301H 2D Animation	11/1/2020	\$6435.40
Dalton, Rosetta	Prof, Biology	BIO-109-351W Intro to Plant Bi	11/1/2020	\$7554.60
Fischer, Thomas	Assoc Prof, Ford ASSET Prog	AFM-252-301HT Engine Performan	11/1/2020	\$2979.87
Fowler, Willie	Prof, Political Science	POS-122-351W American National	11/1/2020	\$4197.00
Grewatz, Janice	Inst, Surgical Technology	SUR-232-301H Clinical Practicu	11/1/2020	\$9513.20
Hayden, Robin	Adj Inst, Medical Assistant	HCS-174-351W Legal Issues/Heal	11/1/2020	\$1399.00
Karch, Adam	Assoc Prof, Automotive	AFD-117-301HT Basic Auto Elect	11/1/2020	\$2798.00
Kennett, Tami	Assoc Prof, Nursing	ALR-135-432W Study/Test-Takng	11/1/2020	\$1399.00
Kennett, Tami	Assoc Prof, Nursing	LPN-132-301H Licensure Prepara	11/1/2020	\$1399.00
Masters, Rebecca	Assoc Prof, Surgical Tech	SUR-232-302H Clinical Practicu	11/1/2020	\$1678.80
May, Shelby	Assoc Prof, CNA (Nursing)	HCS-154-352W Medical Terminolo	11/1/2020	\$2098.50
McManus, Ann	Prof, Psychology	PSY-207-351W Intro Child Psych	11/1/2020	\$2798.00
McManus, Ann	Prof, Psychology	PSY-209-351W Human Growth & De	11/1/2020	\$4197.00
Myles, Rita	Assoc Prof, CNA (Nursing)	HCS-154-351W Medical Terminolo	11/1/2020	\$4197.00
Peidl, Shane	Assoc Prof, Ford Asset Prog	AFM-256-301E Directed Co-Op I	11/1/2020	\$5316.20
Roberts, Michelle	Assoc Prof, Occ Therapy Asst	HCS-154-352W Medical Terminolo	11/1/2020	\$2098.50
Scarborough, Isabel	Assoc Prof, Anthropology	ANT-103-351W Intro Cultural An	11/1/2020	\$2098.50
Schudel, Marc	Assist Prof, Networking	CSC-116-301H Networking II-WAN	11/1/2020	\$2518.20
Seif, Denise	Assoc Prof, Art and Design	ART-283-301H Portfolio Seminar	11/1/2020	\$937.33
	20		20 Sum:	\$75704.51

**Exhibit B Part-Time Faculty**

Person Full Name	Employee Primary Position Desc	Stipend Desc	Stipend Start Date	Stipend Amount
Blackburn, Cheryl	Part-Time Faculty	ASE-001-006 Adult Ed Payroll	10/19/2020	\$1190.00
Dallmier, Michelle	Part-Time Faculty	BIO-104-351V Environmental Bio	11/1/2020	\$3855.60
Adams, Michael	Part-Time Faculty	WLD-110-303R Beginning Gas/Arc	11/1/2020	\$2979.60
Bainbridge, Joseph	Part-Time Faculty	AFD-117-301HT Basic Auto Elect	11/1/2020	\$1904.00
Barnum, Emily	Part-Time Faculty	PSY-101-352W Intro to Psycholo	11/1/2020	\$4948.00
Beckett, Jonathan	Part-Time Faculty	MUS-121-352W Music Appreciatio	11/1/2020	\$3876.00
Beswick, Donovan	Part-Time Faculty	XCT-210-351W Computd Tomogrphy	11/1/2020	\$3570.00
Chamley, Amy	Part-Time Faculty	CHD-115-301H Soc & Guidance fo	11/1/2020	\$1987.68
Covello, Katrina	Part-Time Faculty	NUR-258-002H Medical-Surgical	11/1/2020	\$3141.60
Dixon, Matthew	Part-Time Faculty	MUS-121-353W Music Appreciatio	11/1/2020	\$2532.00
Fisher, Benjamin	Part-Time Faculty	SRV-133-401H Surveying Computa	11/1/2020	\$2424.00
Frasca, Elizabeth	Part-Time Faculty	KIN-103-301H Exercise Fitness	11/1/2020	\$1343.68
Gardner, Dale	Part-Time Faculty	POS-122-301HR American Nationa	11/1/2020	\$3798.00
Geurts, Cletus	Part-Time Faculty	WLD-212-302 Adv Gas Metal Arc	11/1/2020	\$3151.20
Gwin, Candace	Part-Time Faculty	ASE-001-006 Adult Ed Payroll	10/19/2020	\$987.70
Hart, Debra	Part-Time Faculty	OTA-212-002H Therapeutic Proce	11/1/2020	\$197.92
Hart, Jason	Part-Time Faculty	WLD-110-302R Beginning Gas/Arc	11/1/2020	\$3151.20
Hensch, Chad	Part-Time Faculty	FST-132-301H Basic Ops Firefig	11/1/2020	\$1833.60
Henson, Andrew	Part-Time Faculty	WLD-110-301R Beginning Gas/Arc	11/1/2020	\$2979.60
Hines, Jamie	Part-Time Faculty	COM-103-351V Intro to Public S	11/1/2020	\$3876.00
Holm, D	Part-Time Faculty	MFTUT Math Faculty Tutor	11/1/2020	\$904.40
Irvin, Nathan	Part-Time Faculty	AFD-112-301HT Intro to Power T	11/1/2020	\$4363.20
Keist, Jason	Part-Time Faculty	SOC-101-351W Intro to Sociolog	11/1/2020	\$3876.00
Keist, Jason	Part-Time Faculty	SOC-101-352W Intro to Sociolog	11/1/2020	\$3876.00
Kim, Young	Part-Time Faculty	MUS-123-351W Intro to American	11/1/2020	\$3876.00
Lecrone, Carolyn	Part-Time Faculty	SUR-239-309H Mock Operating Ro	11/1/2020	\$1454.40
Manint, Michael	Part-Time Faculty	FST-132-301H Basic Ops Firefig	11/1/2020	\$2424.00
Manint, Michael	Part-Time Faculty	FST-216-001RH Advanced TechnXX	11/1/2020	\$533.28
Martin, Kelli	Part-Time Faculty	OTA-112-002H Therapeutc Media	11/1/2020	\$266.64
Metcalf, Lewis	Part-Time Faculty	ECO-101-351W Prin of Macroecon	11/1/2020	\$3876.00
Miller, Thomas	Part-Time Faculty	THE-101-351W History of Theate	11/1/2020	\$3711.00
Peoples, Sarah	Part-Time Faculty	NUR-113-007H Nursg Hlth Assess	11/1/2020	\$1357.44
Perry, Sarah	Part-Time Faculty	OTA-112-001H Therapeutc Media	11/1/2020	\$133.32
Perry, Sarah	Part-Time Faculty	OTA-112-002H Therapeutc Media	11/1/2020	\$266.64

Pierson, Brad	Part-Time Faculty	BUS-101-351W Intro to Business	11/1/2020	\$3876.00
Poling, John	Part-Time Faculty	HIS-105-351W Hist of U.S. 1877	11/1/2020	\$3876.00
Poole, Ciera	Part-Time Faculty	HCS-153-301 Phlebotomy Skills	11/1/2020	\$1948.20
Ransone, Frances	Part-Time Faculty	OTA-112-001H Therapeutc Media	11/1/2020	\$130.90
Ransone, Frances	Part-Time Faculty	OTA-112-002H Therapeutc Media	11/1/2020	\$130.90
Rardin, Amy	Part-Time Faculty	DPSPJ Dept. Special Projects	11/1/2020	\$2380.00
Retzer, Michael	Part-Time Faculty	BIO-109-352W Intro to Plant Bi	11/1/2020	\$3720.96
Rice, Sabrina	Part-Time Faculty	ASE-001-006 Adult Ed Payroll	10/12/2020	\$1190.00
Roem, Aaron	Part-Time Faculty	AFD-211-301E Auto Work Experie	11/1/2020	\$378.18
Schneider, Sheila	Part-Time Faculty	ART-165-351W Art Appreciation	11/1/2020	\$3711.00
Simeziane, Sarah	Part-Time Faculty	COM-103-352W Intro to Public S	11/1/2020	\$3876.00
Stallmeyer, Gregory	Part-Time Faculty	ACR-131-201E Collisn Repair XX	11/1/2020	\$641.76
Sulejmani, Ilir	Part-Time Faculty	COM-120-301H Interpersonal Com	11/1/2020	\$3636.00
Uricoechea, George	Part-Time Faculty	ALW-002-001 ALW Payroll Sectio	11/1/2020	\$490.96
Uricoechea, George	Part-Time Faculty	ENG-099-351W Writing Skills Re	11/1/2020	\$3876.00
Uricoechea, George	Part-Time Faculty	ESL-083-051V Listen/Speak/Pron	11/1/2020	\$1860.48
Walk, Aaron	Part-Time Faculty	HIS-104-351W History of the US	11/1/2020	\$5168.00
	<b>45</b>		<b>45 Sum:</b>	<b>\$125537.04</b>

XIV. ORGANIZATIONAL—Item A\*

TIME AND PLACE OF MEETINGS

The Board annually sets the time and place for meetings. If Trustees desire to continue to meet on the third Wednesday of each month at 7:00 p.m., the 2020 scheduled below would be recommended for meetings.

\* Exceptions include:

- March 10, 2021, second Wednesday due to spring break.
- April 28, 2021, fourth Wednesday to allow time for the Consolidated Election results.

All meetings will be held in Room U325 on the Parkland campus unless otherwise announced.

**Time and Place for Meetings for 2020**

January 20, 2021  
February 17, 2021  
March 10, 2021\*  
April 28, 2021\*  
May 19, 2021  
June 16, 2021  
July 21, 2021  
No August Meeting  
September 15, 2021  
October 20, 2021  
November 17, 2021  
December 15, 2021

CONSENT MOTION—Move to approve the time and place of meetings as recommended by the listing above.

XVI. TRUSTEE REPORTS

The Chairman will open the floor for Board comments.

INFORMATION

## XVII. ADJOURNMENT

A motion and second will be made for adjournment of the November 18, 2020 Board of Trustees meeting.

# **PARKLAND COLLEGE**

## **STATEMENT OF CORE VALUES**

As an institution of learning, Parkland College cultivates inquiry, practical application of knowledge, and broad enrichment across our community. The following values are important to the fulfillment of Parkland College's mission to provide programs and services of high quality to our students and community.

### **Honesty and Integrity**

In our daily operations, our classrooms, and all of our interactions, it is essential that we communicate openly, truthfully, and without hypocrisy.

### **Fairness and Just Treatment**

We advocate and strive for respect, equity, and justice in all of our operations and proceedings.

### **Responsibility**

We believe that employees and students are personally and mutually accountable for their actions as they carry out their duties. We understand the need to balance the pursuit of our own well being with concern for others. Likewise, we understand the importance of balancing personal accountability with graciousness in the acceptance of help from others.

### **Multiculturalism**

We celebrate the diversity in both our community and our world. Our goal is to recognize, promote, utilize, and educate one another regarding the unique qualities and shared humanity of all people and cultures.

### **Education**

We provide a forum for innovation, critical thinking, open inquiry, and lifelong learning opportunities.

### **Public Trust**

In our efforts to serve the community, we honor the trust placed in us by our citizenry. We also rely on our community to guide and advise us as we continue to serve its needs.